



HAAS HALL ACADEMY

STARR SCHOLAR CENTER

3880 NORTH FRONT STREET

FAYETTEVILLE, AR 72703.5130

(479) 966.4930 | (479) 966.4932 - FAX | HAASHALL.ORG

EVERY SCHOLAR, EVERY DAY - COLLEGE BOUND

Haas Hall Academy
2019.2020 Budget Summary
Approved: Wednesday, July 31, 2019

2019.2020 Revenue Summary

Revenue	Amount	Total
State Foundation Aid	\$6,781.00 x (875)	\$5,933,375.00
Student Growth Funding	\$6,781.00 x (194)	\$1,315,514.00
Facilities Funding	\$553.69 x (1069)	\$591,894.61
Total Operational Funds		\$7,840,783.61

2019.2020 Expenditure Summary

Salaries and Benefits	Amount	Total
Salaries	\$4,555,500.00	
Benefits	\$1,138,875.00	
Total Salaries and Benefits		\$5,694,375.00

Operations	Amount	Total
Equipment & Vehicles	\$46,920.60	
Technology	\$136,371.04	
General Supplies	\$112,006.00	
Textbooks	\$115,936.40	
Classroom Equipment	\$101,240.00	
Dues and Fees	\$37,400.00	
Bookkeeping	\$53,000.00	
Legal	\$51,000.00	
Purchased Services	\$55,000.00	
Office Equipment	\$55,000.00	
Water/Sewer	\$11,000.00	
Disposal/Sanitation	\$44,000.00	
Liability Insurance	\$49,000.00	
Electricity/Gas	\$65,190.00	
Lease	\$985,114.00	
Total Operating Expenditures		\$1,918,178.04
Total Expenditures		\$7,612,553.04
Revenues minus Expenditures		(+\$228,230.57)

Haas Hall Academy ENROLLMENT REPORT

Enrollment Date: Sep 9, 2019

Enrollment Count		Asian			Black			Hawaiian/Pacific Islander			Hispanic			Native American			Two or More			White			Grade Totals
		Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	
HAAS HALL ACADEMY	07	3		3						1	3	4	3	1	4	2		2	29	25	54	67	
	08	3	1	4		1	1			4	5	9		1	1	4	4	8	34	44	78	101	
	09	4	3	7	2		2			4	2	6				3	6	9	28	25	53	77	
	10	5	4	9		2	2			4	4	8				2	2	4	28	27	55	78	
	11	4	3	7	2		2			1	2	3		1	1	2	6	8	23	32	55	76	
	12	2	5	7	2		2	1	1	2	4	3	7			2	3	5	18	16	34	57	
	Building Totals	21	16	37	6	3	9	1	1	2	18	19	37	3	3	6	15	21	36	160	169	329	456
Haas Hall Academy at The Jones Center	07	2	2	4						4	3	7				1	1	2	12	8	20	33	
	08	3		3	2	1	3			3	7	10		1	1				21	15	36	53	
	09	2	1	3	1	1	2			10	9	19	1		1	1	4	5	21	14	35	65	
	10	1	2	3	1		1			4	7	11	1		1	3		3	14	9	23	42	
	11	1	1	2							4	4		1		1				8	8	16	23
	12	2		2						1	1	2								4		4	8
	Building Totals	11	6	17	4	2	6				22	31	53	3	1	4	5	5	10	80	54	134	224
Haas Hall Academy at The Lane	07	2	5	7	2	3	5			5	9	14		2	2	2	2	4	20	30	50	82	
	08	5	2	7	3	1	4			8	6	14				4		4	28	30	58	87	
	09	2	3	5	1		1			4	5	9				3	2	5	22	23	45	65	
	10	1	1	2	2	1	3			2	7	9				4	1	5	17	23	40	59	
	11	2		2						3	2	5				3	1	4	16	5	21	32	
	12		1	1						2		2					3	3	3	7	10	16	
	Building Totals	12	12	24	8	5	13				24	29	53		2	2	16	9	25	106	118	224	341
Total	44	34	78	18	10	28	1	1	2	64	79	143	6	6	12	36	35	71	346	341	687	1,021	

Data

TABLE 9

HHA FRL				
Year	Bentonville	Fayetteville	Rogers	Springdale
2017-18	3 (1.02%)	12 (3.31%)	11 (7.04%)	34 (21.93%)
2018-19	9 (2.89%)	26 (5.76%)	28 (12.90%)	34 (13.08%)
2019-20	13 (3.62%)	22 (4.87%)	27 (8.16)	32 (14.41%)
				Source: eSchool