

Enrollment

10/1/13	2013-14		Avg
	Students	Sections	Class Size
K	176	8	22
1	216	9	24
2	208	8	26
3	191	7	27
4	205	8	26
5	236	9	26
6	227	8	28
7	227	8	28
8	236	8	30
9	232		32
10	237		
11	222		
12	182		
	2795		

Primary	600
Intermediate	632
Middle	690
High	873
	2795

Budget Enrollment

1/21/14	2014-15		Avg
	Students	Sections	Class Size
K	196	9	22
1	185	8	23
2	216	9	24
3	215	8	27
4	192	8	24
5	207	8	26
6	238	9	26
7	234	8	29
8	224	8	28
9	232	0.5	32
10	228		
11	230		
12	205		
	2802		

Primary	597
Intermediate	614
Middle	696
High	895
	2802

Kindergarten Staff

K +	5
Red	2
Blue	1
	6.5 FTE

Staffing Increase

K	4.5	(2 moving from CE Fund)
K Specialists	0.75	
3rd Grade	1	
High School	0.5	
	6.75	