Document Handling Cost Estimates

Committee Meetings:

| Paper/Printing Costs | $\$ 75$ |
| :--- | ---: |
| Print Shop Staff Time | 25 |
| Melinda Staff Time | 50 |
| Staff Time to Prepare 3 |  |
| Committee Reports | 75 |
| Postage Processing | 80 |

Regular School Board Meetings:

Paper/Printing Costs \$257
Print Shop Staff Time 90
Melinda Staff Time 50
Staff Time to Prepare 3
Committee Reports 75

Postage Processing | 80 |
| ---: |

| Total Monthly Costs |  | $\$ 857$ |
| :--- | ---: | ---: |
|  | x | 12 |
| Total Annual Costs |  | $\$ 10,284$ |

Cost to Go "Paperless":

Chromebook Plus
w/touchscreen \$500
Mouse
25
KAMI Google App

| 0 |
| ---: |
| $\$ 525$ |

$\begin{array}{r}9 \\ \hline \$ 4,725\end{array}$

