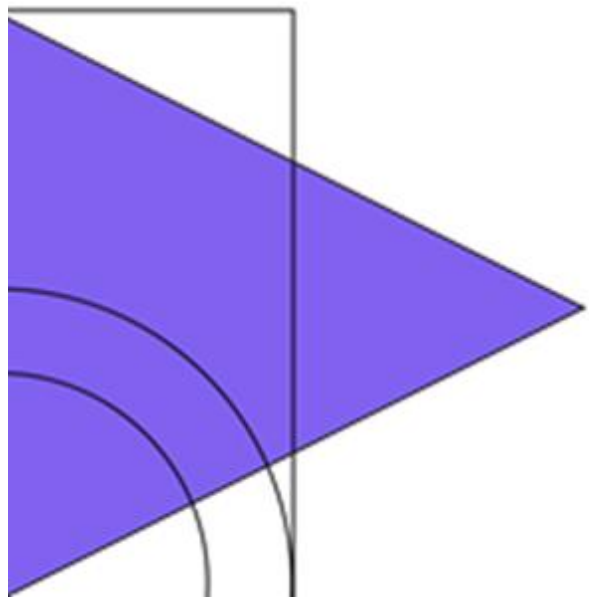
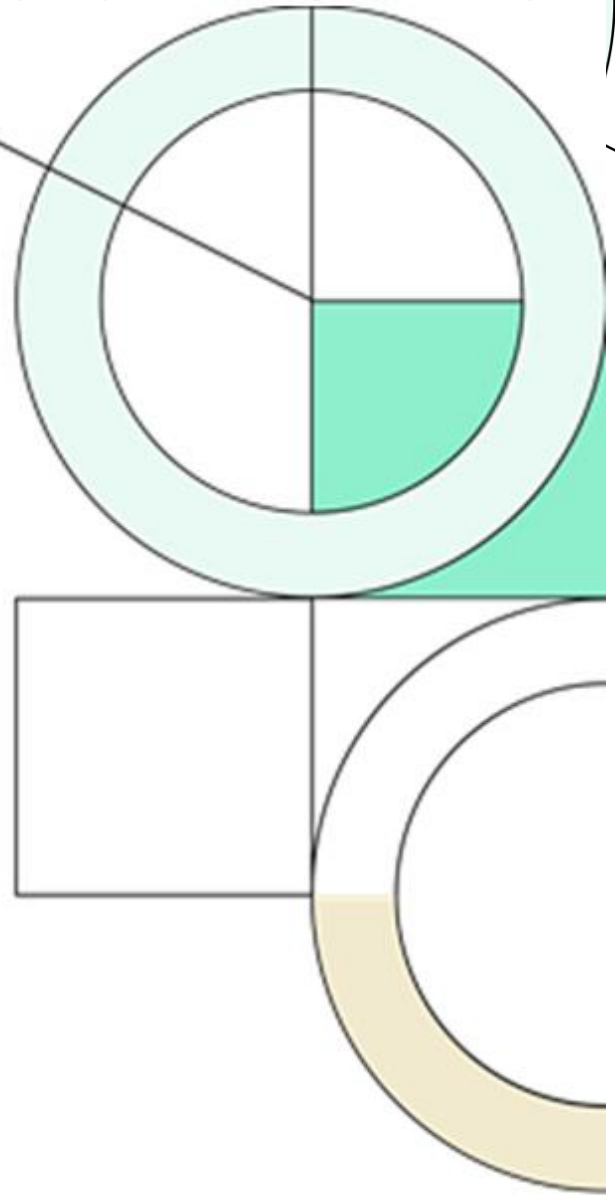




**Temple**  
Independent  
School  
District

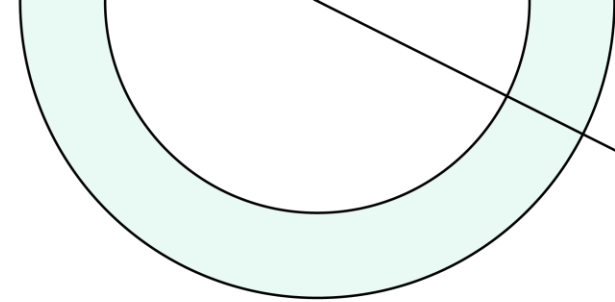
Conceptual Capital  
Improvements Planning  
Schedule

April 2023

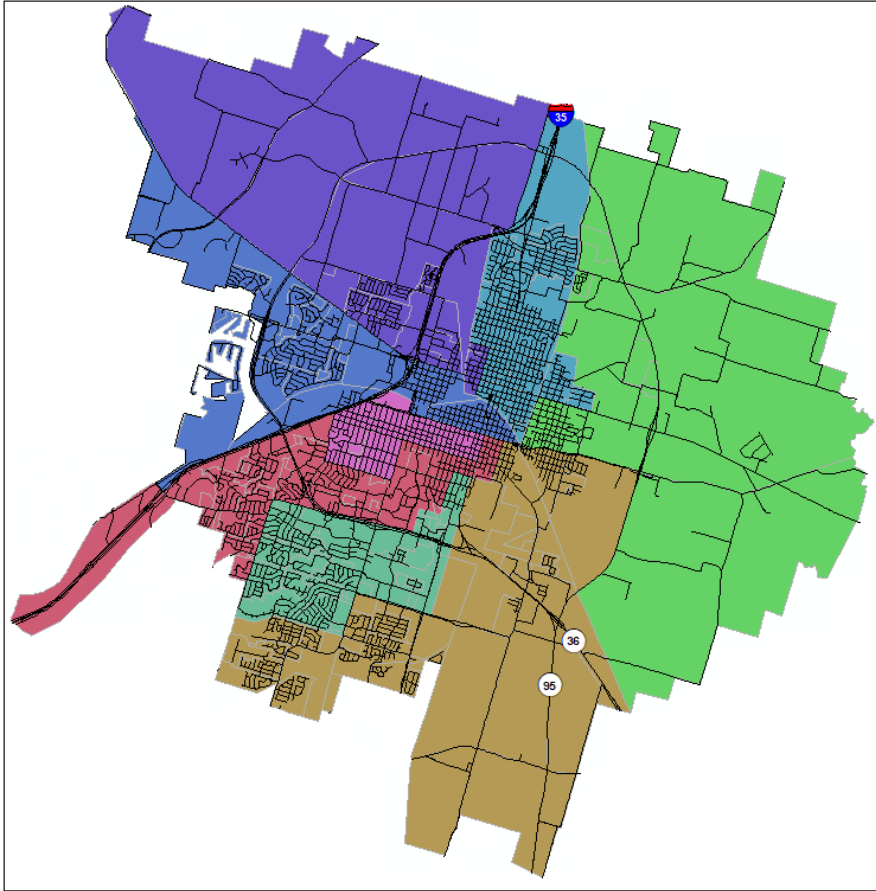




# Elementary Campus Capacities & Facility Planning



## Elementary School Attendance Zones

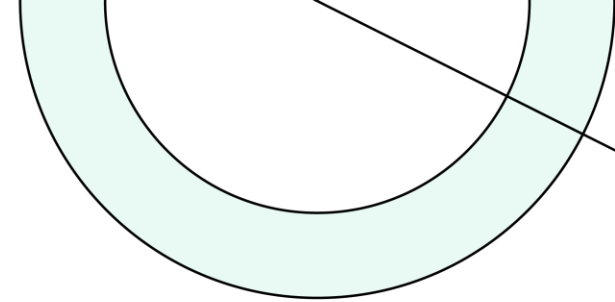


ELEMENTARY CAMPUS CAPACITIES													
Campus	Building Capacity	Portable Bldg Capacity	FALL	ENROLLMENT PROJECTIONS									
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Cater Elementary School	396	110	320	329	339	358	355	351	352	353	360	366	
Garcia Elementary School	528	110	439	457	476	487	508	537	565	590	616	646	675
Jefferson Elementary School	726	0	490	486	492	481	475	461	457	457	458	458	462
Kennedy-Powell Elementary School	518	32	441	461	482	502	538	582	619	668	721	778	837
Raye-Allen Elementary School	518	32	567	631	696	758	828	894	950	991	1022	1063	1109
Scott Elementary	528	0	467	461	453	442	436	420	421	426	431	435	439
Thornton Elementary School	792	0	745	763	772	775	775	775	782	795	804	817	831
Western Hills Elementary School	528	52	452	486	504	539	570	580	583	585	588	590	593
<b>TOTAL</b>	<b>4,534</b>	<b>336</b>	<b>3,921</b>	<b>4,074</b>	<b>4,214</b>	<b>4,342</b>	<b>4,485</b>	<b>4,600</b>	<b>4,729</b>	<b>4,864</b>	<b>4,993</b>	<b>5,147</b>	<b>5,312</b>
Sampson-Howard Elementary School	792	0			Sampson-Howard Elementary Opens for the 2024-25 School Year								
Scott Elementary - Classroom Addition	88	0			Scott Elementary Classroom Addition Opens for the 2025-26 School Year								
Elementary Campus Capacity			4,534	4,534	5,326	5,414	5,414	5,414	5,414	5,414	5,414	5,414	5,414

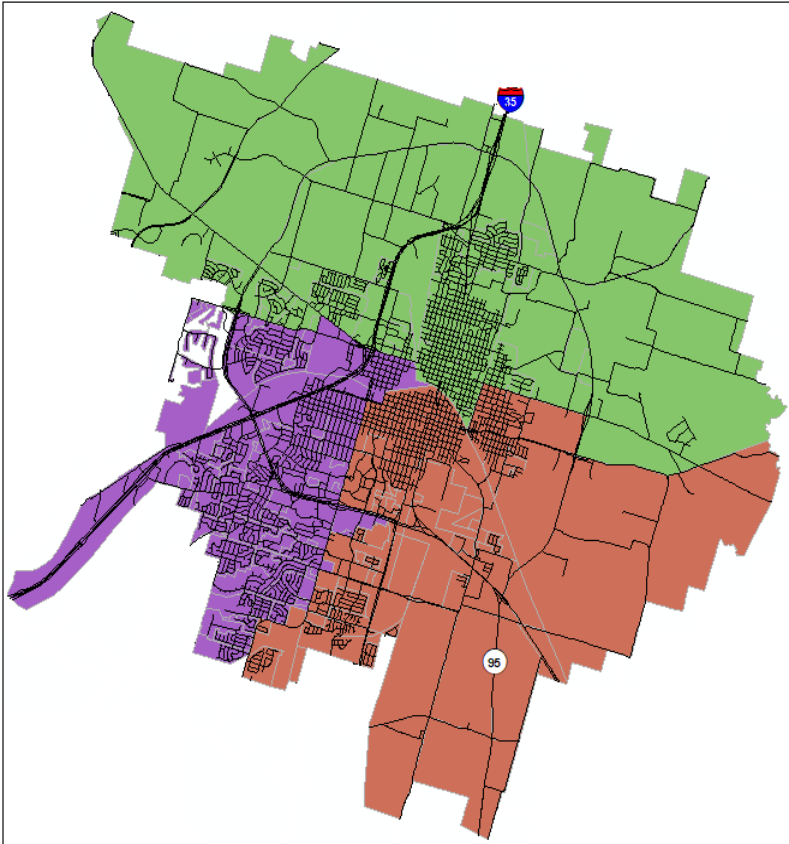
*\*If Cater Elementary is removed/re-purposed the Total Building Capacity Number becomes 5,018.*



# Secondary Campus Capacities & Facility Planning



## Middle School Attendance Zones



SECONDARY CAMPUS CAPACITIES													
Campus	Building Capacity	Portable Bldg Capacity	FALL	ENROLLMENT PROJECTIONS									
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Bonham Middle School	750	0	624	619	644	653	670	685	707	709	711	714	718
Lamar Middle School	700	0	527	557	580	628	648	693	719	736	763	796	827
Travis Science Academy	775	0	649	662	670	693	715	739	764	790	818	847	877
<b>TOTAL</b>	<b>2225</b>	<b>0</b>	<b>1,800</b>	<b>1,838</b>	<b>1,894</b>	<b>1,974</b>	<b>2,033</b>	<b>2,117</b>	<b>2,190</b>	<b>2,235</b>	<b>2,292</b>	<b>2,357</b>	<b>2,422</b>
Bonham Middle School - Classroom Addition	100					Bonham MS - Classroom Addition Opens in the 2025-26 School Year							
<b>Middle School Building Total Capacity</b>			<b>2,225</b>	<b>2,225</b>	<b>2,225</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>	<b>2,325</b>
Temple High School	2,500	0	2,333	2,336	2,320	2,309	2,345	2,403	2,473	2,578	2,673	2,760	2,839
Temple High School - Classroom Addition	100	0					Temple HS - Classroom Addition Opens in the 2026-27 Year						
<b>High School Building Total Capacity</b>			<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>

• Yellow – Exceeding District Total Building Capacity