

Resolution for Adoption by New Buffalo Area Schools Board of Education

Resolved, that this resolution shall be the general appropriations of New Buffalo Area Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by New Buffalo Area Schools.

General Fund

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-2027 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

		Proposed Budget	Amended Budget	Final Budget
Revenue:				
	1xx Local	20,322,684	-	-
	2xx Other Political Subdivisions	-	-	-
	3xx State	2,022,219	-	-
	4xx Federal	85,000	-	-
	5xx-6xx Other Financing Sources	108,000	-	-
Total Revenue		22,537,903	-	-
Fund Balance, July 1 Available		4,732,500	-	-
Total Available to Appropriate		27,270,403	-	-
Total Appropriated for 2026-2027 School Year		23,362,037	-	-
Fund Balance, June 30		3,908,366	-	-

Be it further resolved, that \$23,362,037 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx-Instruction				
	11x Basic Programs	8,350,524	-	-
	12x Added Needs	1,165,027	-	-
	13x Adult Education	-	-	-
2xx-Support Services:				
	21x Pupil Support	1,339,109	-	-
	22x Instructional Staff Support	641,504	-	-
	23x General Administration	888,453	-	-
	24x School Administration	962,417	-	-
	25x Business Services	646,113	-	-
	26x Operations and Maintenance	2,544,559	-	-
	27x Transportation	1,032,884	-	-
	28x Central Services	680,999	-	-
	29x Other	84,500	-	-
	29x Athletics	694,450	-	-
3xx-Community Services:				
		1,091,248	-	-
4xx-6xx Fund Modifications				
		3,240,250	-	-
Total Appropriated		23,362,037	-	-

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

This resolution shall take immediate effect.

Adopted: