



# NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak  
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

## NWABSD BOARD OF EDUCATION

### Budget Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 601-551-435#

### Agenda

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**August 29, 2023**

**10:00 a.m.**

- I. FY24 Financial Report as of July 31, 2023
- II. Projected CIP Fund balances FY24
- III. Action Items with Budget impact:
  - 24-033 ANSEP
  - 24-034 Karen McCain
  - 24-035 Northern Industrial Training
- IV. Future Business:
  - FY23 Financial Audit

**Committee Members:** Margaret Hansen, Cindy Fields, Joanne Harris, Marie Greene (Chair), Alice Adams

**Director of administrative Service:** Megan Williams

**MISSION:** To provide a learning environment that inspires and challenges students and employees to excel.

**VISION:** To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.