

JEFFERSON ISD

2019-2020 Budget Calendar

March 12, 2019	Adoption of 2019-2020 Budget Calendar
March 15, 2019	Distribution of Budget Procedures
April 19, 2019	Principals and Directors Submit Budget to Business Manager
May 17, 2019	Preliminary Budget Due to Superintendent
June & July 2019	Preliminary Budget Reviewed with Board Board Work Sessions on Budget Session 1 (Payroll/Other Expenditures) Session 2 (State Funding /2019 Tax Coll)
August 2019	Budget Hearings
August 2019	Adopt Budget (Determine need for Tax Hearing, Publish Effective and Rollback Tax Rates, Schedules, and Fund Balances)
August 2019	Adopt Tax Rate

Important Dates:

July 25	Certified Appraisal Roll due by this date
August 20	Budget must be prepared by this date
August 31	Budget must be adopted by this date Adopt tax rate after budget adopted

Budget Areas and Responsibilities

Regular Campus Budgets

Primary – Normel Gilliam
Elementary– Lindsey Whitaker
Junior High – Tim Phy
High School – Michael Walker

Athletic Budget

Boys – Antwain Jimmerson
Girls – Mark Allen

Band Budget

Band Director – Joanna Tarbell

Technology Budget

Technology Director - Jay Patrick

Operations Budget

Transportation – Jack Smith
Maintenance – Grounds/Custodial – Jack Smith/Campus Principals
Maintenance - Buildings/Capital Improvements – Jack Smith and Mike Wood

Special Education

Special Ed Director – Clint Coyne

State Compensatory Education/Gifted and Talented and English as Second Language

Clint Coyne

Career and Technology

Lynn Fratangelo

Food Service

Terry Moore

Federal & State Special Revenue Programs

Special Program Director – Clint Coyne
Lynn Fratangelo

Security

Police Chief – Shawn Cox

Library

Campus Principals

PEIMS

Patricia Mauldin

Health Services

Debbie Hall