

John Troy  
Assistant Superintendent & General Counsel

Board Report

September 11, 2025

1.     **Transportation** - The addition of the contract bus drivers has had a positive impact on the transportation operations. We have also had an increase in bus driver applications. Sloane Dempsay and Kristie Boe will continue their work on trying to get new recruits in here and through the training and licensing process. This will hopefully allow us to rely less on the contract drivers.
  
2.     **2025-2026 Budget** - The tentative 2025-2026 budget is in your Board packet. The budget has had minor tweaks since presented to the Board last month. The budget is being presented at the budget hearing at the start of the Board meeting and is on the agenda for the Board's consideration and approval. The revenue estimate increased substantially due to an increased EAV estimate for Will County of 11%. Previously I was estimating a 6% increase.
  
3.     **Audit** - The Board's auditor has completed their work and has provided the district with a preliminary audit for our review. The audit process went smoothly much due to the work of Kathi Norman. We anticipate no significant deficiencies will be cited in the audit when it is presented to the Board next month.
  
4.     **Construction** - We have worked our construction manager, Nicholas Construction, on Central campus classroom changes that will serve to expedite the construction in those areas. Nicholas believes they will have the Central campus addition under roof by the end of December. They also believe that they are on schedule to complete the project by the start of the next school year.

Lastly, the remaining ADA parking stalls concrete work has been completed.