

## Capital Projects Ten Year Projections Fund 46 (updated 8/5/2022)

### Repairs/Preventive Maintenance

- 2 Replace roofs #1, #12, #15, #17-#21, #23, #24, #25, #28-32 and #34-37
  - 2 Replace School Van
  - 2 Replace Snowplow Truck
  - 2 Replace PK boilers
  - 2 Repair Tuckpoint for Elementary walls
  - 2 Replumb Pool filters (pressure rate pipes)
  - 2 Replace Snow sweeper/ mower Tractor
  - 2 Reinsulate Elementary Walls
  - 2 Replace windows in the old H.S. section
  - 2 Replace windows in the E.S. section
  - 2 Reinsulate School (Outside Walls)
  - 2 Repaint lockers
  - 2 Replace sand filters for the pool
  - 2 Sand & reline the field house and H.S. gym floors
  - 2 Replace air handling units in the entire complex: (like for like)
    - AHU B1 And B2 \$160,000 Air Handler Unit = AHU
    - AHU C3 And C4 \$164,00
    - AHU C5 \$65,000
    - AHU I1 I2 I3 \$198,000
    - RTU Middle School \$38,000 Roof Top Unit = RTU
    - RTU Server Room \$28,500
    - FCU Central Office \$49,000
    - 30 Classroom Unit Ventilators \$420,000 Faults Ceiling Unit = FCU
  - 2 Replace Auditorium lighting and sound system
  - 2 Replace Heating system pumps and motors
  - 2 Replace and Upgrade Building controls variable speed drives
  - 2 Remodel M.S. kitchen (Ceiling, flooring, equipment, hoods, and fans)
  - 2 Replace classroom doors in the H.S. & M.S.
  - 2 Replace ceiling tile in all classrooms
  - 2 Replace cafeteria tables and benches in E.S. & M.S. buildings
  - 2 Replace lawnmower deck for tractor
  - 2 Replace Maintenance Truck
  - 3 Replace carpet in the offices
  - 3 Replace piping for the toilets and urinals in the H.S. & M.S.
  - 3 Replace Middle School/High School Main Switchgear for incoming power
  - 3 Replace the metal roof and siding on the two tin storage sheds
  - 3 New bleachers in the field house
  - 3 Replace pool heat exchanger
  - 3 Retile and grout the pool
  - 4 Rebuild baseball field
  - 4 Rebuild two softball fields
- (OVER)

## Safety

- 1 New bleachers in the High School gym
- 1 Replace playground equipment 4k-2nd \$90,000/2nd-5th \$90,000 both with poured base
- 1 Add 4 Door access controller
- 1 Add sidewalks to Door 1.5 for Middle School recess access and Door 5 for snow removal
- 1 Upgrade old exterior Door hardware with stay locked hardware
- 2 Add security doors to Door 17 hallway
- 2 Layout traffic patterns, crosswalks, and drop-off areas for the entire school complex.
  - Repair and/or replace sidewalks and curbs sections for the entire school
  - Replace the blacktop in the Elementary parking lot
  - Replace the blacktop in front, school bus lane, in the M.S. parking lot, and coming in from Kings Rd
- 2 Replace and upgrade Door access controls and servers
- 2 Replace and upgrade Security cameras and servers
- 2 Replace the Fire Alarm system for the entire school complex
- 2 Replace the PA system for the entire school complex
- 2 Remove asbestos flooring in the H.S. & M.S classrooms and replace it with vinyl wood planking
- 2 Remove asbestos flooring in the H.S. & M.S. hallways and replace it with vinyl wood planking
- 3 Replace MS basketball court pavement