

Darrell Frazier < dfrazier@gatesvilleisd.org>

MEAL PARTICIPATION WEEKLY REPORT

1 message

Darrell Frazier <dfrazier@gatesvilleisd.org>

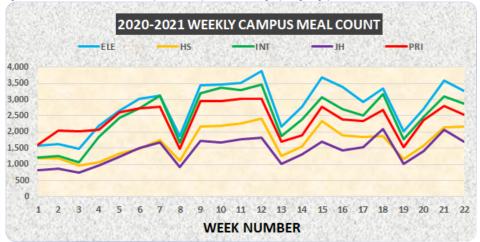
Sat, Feb 6, 2021 at 2:16 PM

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Here's our weekly Meal Participation Report for **Week 22**, ended February 5, 2021. The trend line, year-to-date, and participation by pay type charts are attached.



Y-T-D DINNER MEALS BY CAMPUS (WEEK 22)								
RANK	1	2	3	4	5	GISD		
CAMPUS	PRI	INT	ELE	JH	HS	GISD		
Y-T-D MEALS	19,580	15,775	12,537	3,200	2,454	53,546		
PRIOR YEAR	7,861	10,997	8,834	6,066	6,005	39,763		

This week, all campus meal counts were down with the exception of **HS**! Did everyone run over to the **HS** Gym foyer to see what it's like to eat there? What will they do when **HS** gets its new cafeteria?

Here's a snapshot: total meal count is down 7% from last year. <u>BREAKFAST</u> & <u>LUNCH</u> participation is down 5%. <u>DINNER</u> meal count is up 35%, thanks largely to **PRI, INT & ELE**! A special thanks to our staff involved in the Dinner program, which is really helping make up the decline in the other meals. This is a life-saver for the Food Nutrition department.

No change in any of the campus rankings this week. **ELE** leads in meal count, with **INT** and **PRI** nearly tied for 2nd place. **PRI** is still the only campus ahead of last year's meal count. <u>BREAKFAST</u> & <u>LUNCH</u> participation has **PRI** in the lead, followed by **ELE**, **JH** and **INT**.

This past week we learned that the Department of Agriculture is planning on reimbursing school districts for a portion of last spring's decline in food service revenues due to the COVID-19 pandemic. For GISD, this could mean that our fiscal 2020 Food Service loss of \$62,000 might be substantially recouped sometime in the second half of 2021. That would be great news!

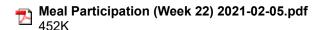
This year we are required to submit our Food Service Management Company contract for bids. The District will soon be issuing Requests for Proposals (RFP) as a result. The process will go through April when the board meets to approve a new contract.

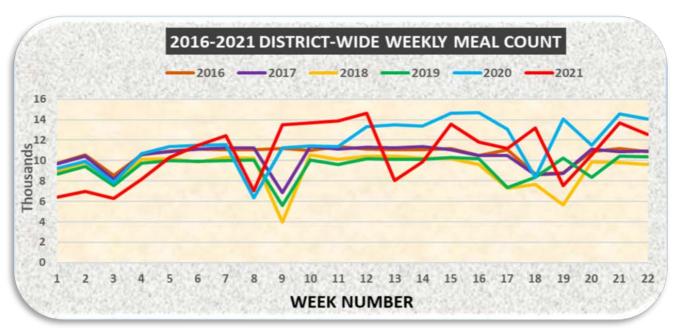
Our thanks to the GISD cafeteria staff and our Sodexo partners for serving the nutrition needs of our students!

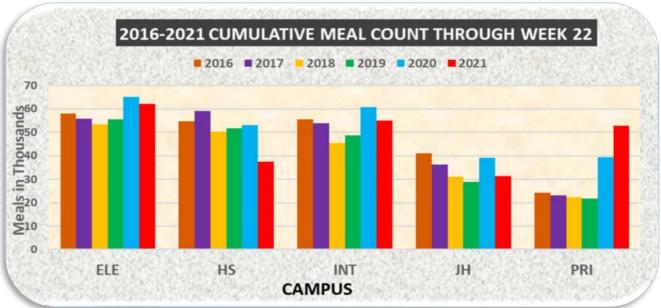
Darrell H. Frazier, CPA, RTSBA

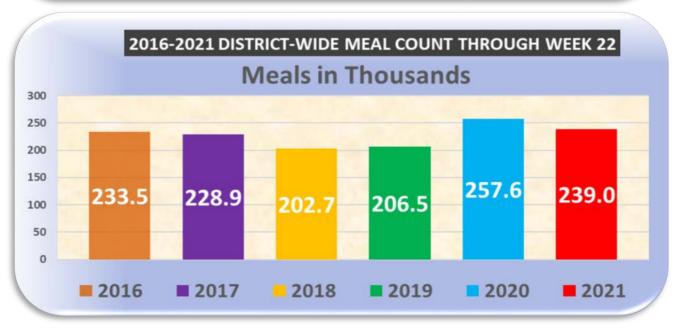
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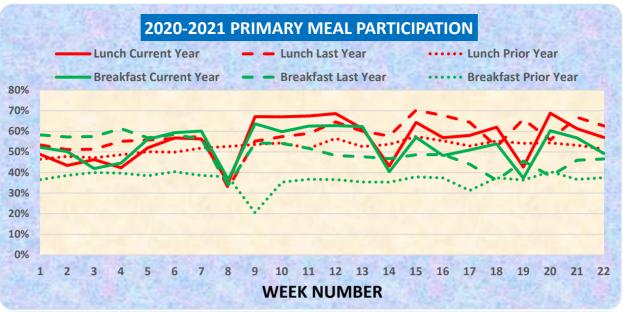
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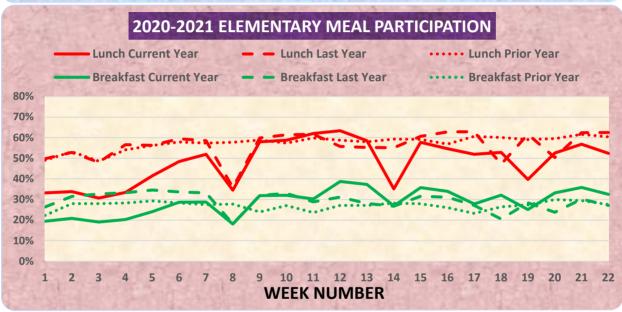


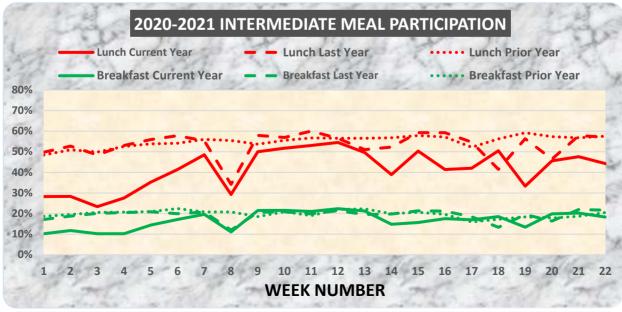


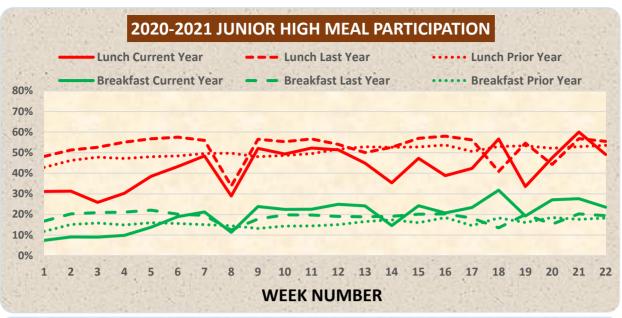


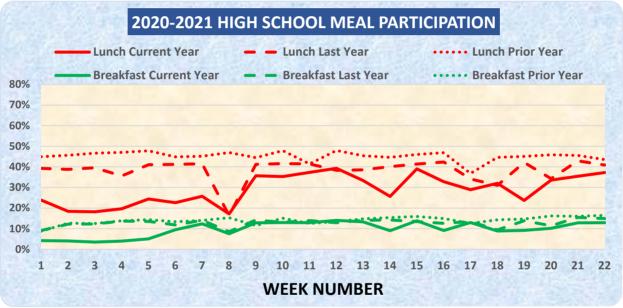


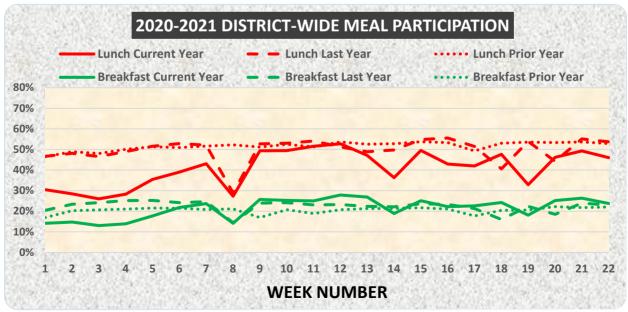


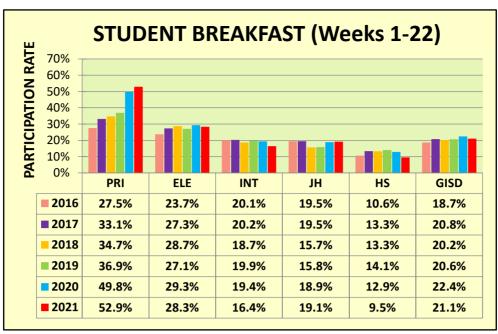


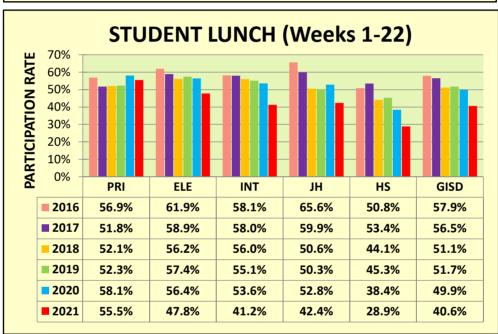


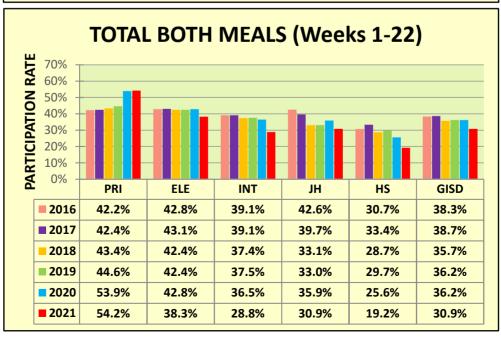












FY21 WEEKS 1-22

CAMPUS	PERCENT		PARTICIPATION					
	NSLP	ELIGIBLE	BREAKFAST	LUNCH				
PRI	F	51%	92%	98%				
	R	4%	8%	10%				
	Р	45%	12%	11%				
ELE	F	73%	38%	64%				
	R	5%	3%	10%				
	Р	22%	0%	6%				
INT	F	53%	30%	74%				
	R	7%	2%	7%				
	Р	40%	1%	4%				
JH	F	53%	35%	74%				
	R	4%	3%	12%				
	Р	42%	1%	6%				
HS	F	42%	22%	62%				
	R	5%	1%	6%				
	Р	53%	0%	4%				
ALL	F	54%	37%	71%				
	R	5%	2%	8%				
	Р	41%	2%	5%				

PARTICIPATION BELOW 25%

PARTICIPATION 50% OR HIGHER

