

Dear Regional Center Leaders,

Thank you for a successful year in your regional centers. Perpich has reviewed your 2016-2017 proposals and approved your proposed project-based budgets. Your FY 2016-2017 proposal represent strong, innovative outreach to arts educators through a variety of projects and/or programs. Thank you for continuing to support arts education and teachers in your area. As a reminder, here are important guidelines to consider as you implement next year's proposal:

1. Programs designed for a specific school or schools within only your district do not meet program parameters.
2. Funds cannot be used for school field trips. You can explore community support and/or Legacy funding from regional arts councils for these activities.
3. Up to .3FTE for coordination of the regional center programming is an acceptable expense. We do not cover expenses for administrative support.
4. Other acceptable funds for personnel include contracts with community and teaching artists, guest speakers, or specialized professional development personnel. Collaborative partners need to cover costs for their employees and/or use of their facility.

Final reports for FY 2015-2016 are due by Thursday, June 30, 2016. We will process the final disbursement of your regional center money after the final report and applicable invoices have been submitted to Perpich. Please refer to the final report template shared with you (as a Google doc) on February 1st.

FY16 project allocations are as follows:

Duluth \$45,300

- Coordinator/team member stipends (up to) \$21,000
- Peer Coaching \$8,000
- Curriculum & Assessment Development \$16,300

Sincerely,

Betsy Maloney, PhD
Outreach Coordinator
Perpich Center for Arts Education