

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2014
March 2014

Grade Levels	Mar Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	FINAL 1213
KG	665	1.006322051	669.20	0.61	409.55	382.95
HK	81	0.975693971	79.03	1.000	79.03	73.59
Gr 1-3	1974	0.990044632	1954.35	1.12	2179.10	2201.73
Gr 4-6	1752	0.973600414	1705.75	1.060	1808.09	1931.12
Gr 7-8	1231.33	0.984882395	1212.72	1.300	1576.53	1404.73
Gr 9-12	2841	0.976663305	2759.70	1.300	3587.61	3703.40
Sub-Total	8544.33				9639.92	9697.52
Other WADM Generators						
	Mar Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	223	0.383503994	85.52	1.250	106.90	114.63
Early Childhood Details	Final Count	Mar 1 Count	Final ADM			
10-11	474	283	100.12			
11-12	432	265	94.8			
12-13	344	209	91.75			
13-14*						
Resident Tuition**						
Resident Tuition Details	Total WADM				49.58	
10-11	46.14					
11-12	54.15					
12-13	48.46					
13-14*	49.58					
ALC**						
ALC Details	Total WADM				271.92	
10-11	256.02					
11-12	285.78					
12-13	273.97					
13-14*	271.92					
Projected Total WADM					9746.82	9812.15
Budgeted WADM					9669.00	
Net					77.82	

* Projected

**Included in Grade Level Projections