

| 2024-25                                                                                                                                      |     |     |     |      |     |      |      |      |      |     |                 |            |                         |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|------|-----|------|------|------|------|-----|-----------------|------------|-------------------------|
| 1st Day Enrollment                                                                                                                           |     |     |     |      |     |      |      |      |      |     |                 |            |                         |
|                                                                                                                                              | DES | NES | PES | TESS | HES | MESI |      | BCMS | BHS  | PLC | Sept 7<br>TOTAL | Projection | 1st<br>Day/Proj<br>Diff |
| K                                                                                                                                            | 43  | 76  | 43  | 71   | 61  | 59   |      |      |      |     | 353             | 341        | 12                      |
| 1                                                                                                                                            | 41  | 70  | 47  | 65   | 60  | 64   |      |      |      |     | 347             | 360        | -13                     |
| 2                                                                                                                                            | 46  | 70  | 56  | 77   | 63  | 57   |      |      |      |     | 369             | 361        | 8                       |
| 3                                                                                                                                            | 41  | 67  | 67  | 56   | 80  | 63   |      |      |      |     | 374             | 372        | 2                       |
| 4                                                                                                                                            | 41  | 74  | 55  | 55   | 48  | 57   |      |      |      |     | 330             | 342        | -12                     |
| 5                                                                                                                                            | 45  | 76  | 63  | 69   | 55  | 61   |      |      |      |     | 369             | 373        | -4                      |
| Elementary Total                                                                                                                             |     |     |     |      |     |      |      |      |      |     | 2142            | 2149       | -7                      |
| 6                                                                                                                                            |     |     |     |      |     |      |      | 369  |      |     | 369             | 369        | 0                       |
| 7                                                                                                                                            |     |     |     |      |     |      |      | 421  |      |     | 421             | 418        | 3                       |
| 8                                                                                                                                            |     |     |     |      |     |      |      | 379  |      |     | 379             | 371        | 8                       |
| Middle School Total                                                                                                                          |     |     |     |      |     |      |      |      |      |     | 1169            | 1158       | 11                      |
| 9                                                                                                                                            |     |     |     |      |     |      |      |      | 375  |     | 375             | 387        | -12                     |
| 10                                                                                                                                           |     |     |     |      |     |      |      |      | 452  | 2   | 454             | 449        | 5                       |
| 11                                                                                                                                           |     |     |     |      |     |      |      |      | 398  | 12  | 410             | 409        | 1                       |
| 12                                                                                                                                           |     |     |     |      |     |      |      |      | 471  | 19  | 490             | 449        | 41                      |
| High School Total                                                                                                                            |     |     |     |      |     |      |      |      |      |     | 1729            | 1694       | 35                      |
| 2023-24                                                                                                                                      |     |     |     |      |     |      |      |      |      |     |                 |            |                         |
| 1st day                                                                                                                                      | 257 | 430 | 340 | 422  | 372 | 359  | 2180 | 1149 | 1791 |     |                 |            |                         |
| TOTAL                                                                                                                                        | 257 | 433 | 331 | 393  | 367 | 361  | 2142 | 1169 | 1696 | 33  | 5040            | 5001       | 39                      |
|                                                                                                                                              |     |     |     |      |     |      |      |      |      |     | 5040            |            |                         |
| Note: Phoenix students are included in the projected numbers.                                                                                |     |     |     |      |     |      |      |      |      |     |                 |            |                         |
| Note: Shared-time and PSEO students ARE included in the Senior High enrollment numbers as 1.0 FTEs and in the projections as part-time FTEs. |     |     |     |      |     |      |      |      |      |     |                 |            |                         |