

**SCURRY-ROSSER ISD
2018-2019 PROPOSED BUDGET**

REVENUE	TOTALS
161-00 ATHLETIC FUND	\$ 50,000.00
199-00 GENERAL FUND	\$ 10,329,270.00
Total Revenue	\$ 10,379,270.00
EXPENSES	
161 ATHLETIC FUND	
FUNCTION 36	\$ 560,000.00
199 GENERAL FUND	
FUNCTION	
11	\$ 5,499,735.00
12	\$ 129,313.00
13	\$ 140,158.00
21	\$ 104,158.00
23	\$ 565,316.00
31	\$ 255,158.00
33	\$ 258,000.00
34	\$ 360,158.00
36	\$ 110,158.00
41	\$ 629,158.00
51	\$ 1,228,800.00
52	\$ 69,000.00
53	\$ 240,158.00
71	\$ 205,000.00
81	\$ -
93	\$ -
99	\$ 25,000.00
TOTAL	\$ 9,819,270.00
Total expenses	\$ 10,379,270.00
240-00 FOOD SERVICE	\$ 433,007.00
FUNCTION	
35	\$ 433,007.00
51	\$ 5,500.00
TOTAL	\$ 438,507.00
599 DEBT SERVICE	\$ 537,562.50
FUNCTION 71	\$ 537,625.50