



**Date of Board Meeting:** March 25, 2025

**Subject:** Renewal of WCJC Senior Citizens Program Title III Contract FY25

**Recommendation:** Approve Senior Citizens Title III Contract for FY25

**Background and Rationale:** The Title III Contract for Fiscal Year 2024 expired September 30, 2024 and needs to be renewed for Fiscal Year 2025. The WCJC Senior Citizens Program has been in service for 48 years for the 60 plus aged population. The WCJC Senior Citizens Program provides Congregate Meals at five different sites/centers within Wharton and Colorado counties (Wharton, El Campo, Columbus, Eagle Lake, and Weimar), Home Delivered Meals, and Transportation (in-county only). The centers also provide activities and educational programs. The program's goal is to help seniors maintain independence in a home environment and to support their quality of life.

To support the program, federal funds are provided by OAA Title III B, C. State funds are provided by the Department of Health and Human Services. Federal and state funds are available October 1, 2024 – September 30, 2025. WCJC is reimbursed at a 90% rate per service unit; a service unit is a meal or a transportation site. Funds allotted for Wharton County are \$184,347 and \$123,430 for Colorado County (see Budget Summary sheet). Per typical process, the program staff will apply to the Commissioner's Court for a grant of at least \$98,000 in Wharton County and at least \$24,880 in Colorado County as well as apply to several other sources for funding. Wharton County Junior College contributes facilities, security, janitorial supplies, and overhead.

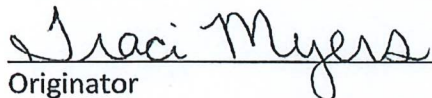
**Cost and Budgetary Support:** 10% of reimbursable units to be covered by fundraisers, donations, other grants

**Strategic Priority Alignment:** ☐ Student Success ☒ Community Impact  
☐ Resource Optimization ☐ Institutional Excellence

**Resource Person(s):**

Traci Myers, Director Senior Citizens Program  
Leigh Ann Collins, Vice President of Instruction

**Signatures:**


  
\_\_\_\_\_  
Originator

02-28-2025  
\_\_\_\_\_  
Date

**Leigh Ann Collins** Digitally signed by Leigh Ann Collins  
Date: 2025.02.28 09:46:52 -06'00'  
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Cabinet-Level Supervisor

\_\_\_\_\_  
Date

**President's Approval:**

  
\_\_\_\_\_  
President  
POLICY DB (LOCAL)  
08/01/2020

2-19-2025  
\_\_\_\_\_  
Date



**Wharton County Junior College-Wharton County Senior Citizens Program**  
**Houston-Galveston Area Council**  
**Fiscal Year 2025**  
**Budget Summary**

**October 1, 2024- September 30, 2025**

Service Description	Unit Rate	Approved Units	OAA Funds	Matching Funds	Program Income	Total Funding
<b>Transportation-Demand/Response</b>						
Title III B Transportation	\$ 7.11	3,943	\$ 28,037			\$ 28,037
Local Match	\$ 0.79			\$ 3,115		3,115
Cash Match	\$ 7.90	1,500		11,850		11,850
In-Kind Match						-
Subtotal		5,443	\$ 28,037	\$ 14,965		\$ 43,002
Program Income	\$ 7.90	250			\$ 1,975	\$ 1,975
Transportation Total		5,693	\$ 28,037	\$ 14,965	\$ 1,975	\$ 44,977
<b>Congregate Meals</b>						
Title III Congregate Meals	\$ 6.50	12,465	\$ 81,025			\$ 81,025
Local Match	\$ 0.64			\$ 7,978		7,978
Cash Match	\$ 7.14	1,792		12,795		12,795
In-Kind Match						-
Subtotal		14,257	\$ 81,025	\$ 20,773		\$ 101,798
Program Income	\$ 7.14	267			\$ 1,906	\$ 1,906
Title III C1 Total		14,524	\$ 81,025	\$ 20,773	\$ 1,906	\$ 103,704
American Rescue Plan	\$ 6.50	-				\$ -
Cash Match	\$ 7.14	-		-		-
C1 Grand Total		14,524	\$ 81,025	\$ 20,773	\$ 1,906	\$ 103,704
<b>Home Delivered Meals</b>						
Title III Home Delivered Meals	\$ 5.89	12,782	\$ 75,285			\$ 75,285
SGR HDM						\$ -
Local Match	\$ 0.57			\$ 7,286		\$ 7,286
Cash Match	\$ 6.46	5,500		35,530		35,530
In-Kind Match						-
Subtotal		18,282	\$ 75,285	\$ 42,816		\$ 118,101
Program Income	\$ 6.46	2,593			\$ 16,751	16,751
Title III C2 Total		20,875	\$ 75,285	\$ 42,816	\$ 16,751	\$ 134,852
American Rescue Plan	\$ 5.89	-				\$ -
Cash Match	\$ 6.46	-		-		-
HDM Grand Total		20,875	\$ 75,285	\$ 42,816	\$ 16,751	\$ 134,852
Title III Funds			\$ 184,347			\$ 184,347
American Rescue Plan			\$ -			\$ -
Cash Match				\$ 78,554		\$ 78,554
In-Kind Match				\$ -		\$ -



# Wharton County Junior College-Colorado County Senior Citizens Program

Houston-Galveston Area Council

Fiscal Year 2025

Budget Summary

October 1, 2024- September 30, 2025

Service Description	Unit Rate	Approved Units	OAA Funds	Matching Funds	Program Income	Total Funding
<b>Transportation-Demand/Response</b>						
Title III B Transportation	\$ 7.96	2,365	\$ 18,829			\$ 18,829
Local Match	\$ 0.89			\$ 2,105		2,105
Cash Match	\$ 8.85	300		2,655		2,655
In-Kind Match						-
<b>Subtotal</b>		<b>2,665</b>	<b>\$ 18,829</b>	<b>\$ 4,760</b>		<b>\$ 23,589</b>
Program Income	\$ 8.85	50			\$ 443	\$ 443
<b>Transportation Total</b>		<b>2,716</b>	<b>\$ 18,829</b>	<b>\$ 4,760</b>	<b>\$ 443</b>	<b>\$ 24,032</b>
<b>Congregate Meals</b>						
Title III Congregate Meals	\$ 6.52	8,316	\$ 54,221			\$ 54,221
Local Match	\$ 0.64			\$ 5,322		5,322
Cash Match	\$ 7.16	2,203		15,773		15,773
In-Kind Match						-
<b>Subtotal</b>		<b>10,519</b>	<b>\$ 54,221</b>	<b>\$ 21,095</b>		<b>\$ 75,316</b>
Program Income	\$ 7.16	780			\$ 5,585	\$ 5,585
<b>Title III C1 Total</b>		<b>11,299</b>	<b>\$ 54,221</b>	<b>\$ 21,095</b>	<b>\$ 5,585</b>	<b>\$ 80,901</b>
American Rescue Plan	\$ 6.52	-				\$ -
Cash Match	\$ 7.16	-		-		-
<b>C1 Grand Total</b>		<b>11,299</b>	<b>\$ 54,221</b>	<b>\$ 21,095</b>	<b>\$ 5,585</b>	<b>\$ 80,901</b>
<b>Home Delivered Meals</b>						
Title III Home Delivered Meals	\$ 5.94	8,481	\$ 50,380			\$ 50,380
SGR HDM						\$ -
Local Match	\$ 0.58			\$ 4,919		\$ 4,919
Cash Match	\$ 6.52	5,618		36,629		36,629
In-Kind Match						-
<b>Subtotal</b>		<b>14,099</b>	<b>\$ 50,380</b>	<b>\$ 41,548</b>		<b>\$ 91,928</b>
Program Income	\$ 6.52	1,100			\$ 7,172	7,172
<b>Title III C2 Total</b>		<b>15,199</b>	<b>\$ 50,380</b>	<b>\$ 41,548</b>	<b>\$ 7,172</b>	<b>\$ 99,100</b>
American Rescue Plan	\$ 5.94	-				\$ -
Cash Match	\$ 6.52	-		-		-
<b>HDM Grand Total</b>		<b>15,199</b>	<b>\$ 50,380</b>	<b>\$ 41,548</b>	<b>\$ 7,172</b>	<b>\$ 99,100</b>
<b>Title III Funds</b>			<b>\$ 123,430</b>			<b>\$ 123,430</b>
American Rescue Plan			\$ -			\$ -
Cash Match				\$ 67,404		\$ 67,404
In-Kind Match				\$ -		\$ -