

IDEA Flow-Through 2013-14

FY14	
Clerical .2	8,167
MV Prof. Dev.	28,250
Shared Prof. Dev.	20,919
AT Facilitator .5	53,467
Behavior Tech Assist. (1.5) Direct Bill	
	<u>110,803</u>
	2.10%

IDEA Flow-Through 2014-15

Recommended for FY15	
Clerical .2	8,972
MV Prof. Dev.	33,540
Shared Prof. Dev.	26,500
AT Facilitator (.5) Distributed Costs	
Behavior Tech Assist. (1.5)	<u>161,439</u>
	<u>230,451</u>
	4.186%

Option 2	
Clerical .2	8,972
MV Prof. Dev.	33,540
Shared Prof. Dev.	26,500
AT Facilitator (.5)	0
Behavior Tech Assist. (1.5) Direct Bill	<u>0</u>
	<u>69,012</u>
	1.253%

Estimated Allocations (less MV) 2013-14

FY14 Estimated			
	Allocation	MV 2.10%	FY14 Remaining
D101	1,041,302	21,867	1,019,435
D301	535,639	11,248	524,391
D302	713,222	14,978	698,244
D303	2,070,449	43,479	2,026,970
D304	915,573	19,227	896,346
	<u>5,276,185</u>	<u>110,800</u>	<u>5,165,385</u>

Preliminary Allocations (less MV) 2014-15

FY15 Preliminary			
	Allocation	MV 4.186%	FY15 Remaining
D101	1,110,403	46,476	1,063,927
D301	563,389	23,581	539,808
D302	725,922	30,383	695,539
D303	2,152,937	90,111	2,062,826
D304	953,260	39,899	913,361
	<u>5,505,912</u>	<u>230,450</u>	<u>5,275,461</u>

FY15 Preliminary			
	Allocation	MV 1.253%	FY15 Remaining
D101	1,110,403	13,917.79	1,096,485
D301	563,389	7,061.52	556,327
D302	725,922	9,098.71	716,823
D303	2,152,937	26,984.91	2,125,952
D304	953,260	11,948.16	941,312
	<u>5,505,912</u>	<u>69,011</u>	<u>5,436,900</u>

Preliminary IDEA Allocation FY15: 5,505,912