## PAGE 1

SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice

B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

ENTITY NAME:

FUNCTION/OBJ

300 DON GASPAR SANTA FE, NM 87501-2786

## **BUDGET ADJUSTMENT REQUEST**

STATE OF NEW MEXICO

**DEPARTMENT OF EDUCATION** 

FED. TAX ID.:		85-6000-130	
Please I	dentify One:		
	_ General Fund	/Capital Outlay/Deb	t
	_ Direct Grant		
XX	Flowthrough	24106	
		(Program of Adm.)	
Name	ENTITLE	MEN IDEA B	
SELECT	ONE:		
	_INITIAL BUDG	<ol><li>G. (Flowthrou</li></ol>	igh)
	_INCREASE		
	_ DECREASE		
	TRANSFER		
	_ TRANSFER		

**JUSTIFICATION** 

FUNCTION/OBJ

65-25-07

DOC. ID:

		Fiscal	Year	2024-2025
ADJUSTMENT CHANGE	No			
FLOWTHROUGH ONLY	•			
BUDGET PERIOD	July 1, 2024	TO	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YE	EAR ALLOCATION			
C. ADMINISTRATIVE PO	OOL ALLOCATION			
TOTAL FUNDI	NG AVAILABLE:			

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

FARMINGTON MUNICIPAL SCHOOLS

			1.001.2 10 11.2 1.2; 11.201 202.	., ., .			
REVENUE				PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
44500	1000.51300.		Add Comp - Sum Schl ESY 2024 - 1621	\$35,000.00	(\$35,000.00)		0
24106		1000.51100.	SALARY - Sum Schl ESY 2024 - 1621	\$0.00	\$35,000.00		0.6
							$\vdash$
							+
							+
				<b>+</b>		L	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUBTOTAL	\$0.00	Total FTE	0.6		
A. The requested budget/changes were authorized at a scheduled			INDIRECT COST	\$0.00			
Board of Education meeting open to the public on:			TOTAL	\$0.00			

Board of Education meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

Tranfer Add Pay to Salary Designation

		-		
SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
Cody Diehl			Korth Ellsworth	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE