

**Corbett School District No. 39**  
**Preliminary Bond Budget**

	Budget 8/25/2021	Spending to Date 1/31/2023
Total Project Budget	\$ 9,522,216	\$ 3,707,409
Hard Construction Costs	\$ 6,958,323	\$ 400,548
Woodard Improvements	\$ 5,905,323	\$ -
Renovate Existing Buildings	\$ 1,396,981	\$ -
Construct Multi-Purpose Room & Admin/Restrooms	\$ 2,451,619	\$ -
Site Improvements	\$ 1,065,541	\$ -
Contractor Soft Costs	\$ 991,182	\$ -
Main Campus Improvements	\$ 1,053,000	\$ 400,548
Decommission Existing MS Building	\$ -	\$ -
Grade School Roof Repairs	\$ 350,000	\$ 400,548
Renovation of HS Facilities (CTE, ADA, Title IX)	\$ 380,000	\$ -
Main Campus Multi-Purpose Building Seismic Improvements	\$ 323,000	\$ -
Other Furnishing, Equipping and Improvements to facilities	\$ -	\$ -
Relocation of MS and DO to Woodard property	\$ -	\$ -
Soft Costs	\$ 1,835,526	\$ 3,229,038
Woodard Soft Costs Allowance	\$ 964,691	\$ 305,152
Main Campus Soft Costs Allowance	\$ 181,116	\$ -
Other Furnishing, Equipping and Improvements	\$ 140,000	\$ -
Woodard Purchase Loan Payoff	\$ 549,719	2,923,886
Contingency and Bond Issuance Costs	\$ 728,367	\$ 77,823
District's Project Contingency	\$ 650,544	\$ -
Bond Issuance	\$ 77,823	\$ 77,823
Bond and Grant Funds	\$ 8,000,000	\$ 4,304,730
Balance from FFCR Borrowing	\$ 2,281,023	\$ 1,834,948
Amount Under or (Over) Budget	\$ 758,807	\$ 6,139,678