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CONTACT:

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FF NM 87501-2786

TELEPHONE (505) 324-9840

,								,		
General Allocation Notice B. Publication and form 910b-5 for	;	SANTA FE, NM 87501-2786					General Fund/Ca	pital Outlay/Debt		
increase ocer \$1,000 in		BUDGET ADJUSTMENT REQUEST						Direct Grant		
Operational (non-catagorical) ADJUSTMENT CHANGES INTENT/SCOPE C		Fiscal Year PRO(M YES OR NO		2	<u>2025-2026</u> No		X	Flowthrough (Pro	24153 ogram of Adm.)	
FLOWTHROUGH ONLY						_	Name	ENGLISH	LANGUAGE	
BUDGET PERIOD J	uly 1, 2025	ТО	June 30, 2	2026				ACQI	JISITION	
A. CARRYOVER							SELECT ON	 E:		
B. TOTAL CURRENT YEAR ALLOC	CATION							INITIAL BUDG.	(Flowthroug	
C. ADMINISTRATIVE POOL ALLO	CATION							INCREASE		
TOTAL FUNDING AVAILABLE:								DECREASE		
							Х	MAINTENANCE		
								TRANSFERS		
ENTITY NAME: FARMIN	IGTON MUNIC	PAL SCH	OOLS							

DOC. ID: FED. TAX ID.:

Please Identify One:

85-6000-130

JUSTIFICATION

TOTAL APP	KOVED BODG	EI (FIOWINIOL	ROUND TO THE NEAREST D	OLLAR			
REVENUE AND FUND	ND EXPENDITURE FROM TO DESCRIPTION			PRESENT	AMOUNT OF	ADJUSTED	ADD'L FTE
CODE			DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	
44500						\$0.00	
24153	1000.51100		SALARY (JC1610)	\$10,000.00	(\$1,248.86)	\$8,751.14	
	1000.56118		MATERIALS & SUPPLIES	\$47,776.14	(\$24,896.59)	\$22,879.55	
						\$0.00	
		1000.51300	ADD PAY (JC1621)	\$0.00	\$7,000.00	\$7,000.00	
		1000.56113	SOFTWARE	\$0.00	\$19,145.45	\$19,145.45	
						\$0.00	
						\$0.00	
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						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$0.00		-
Board of Education	on meeting open to	the public on:	8/12/25	TOTAL	\$0.00		

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

JUSTIFICATION

MATCH GRANT AUTHORIZATION

FUNCTION/OBJ

Phyllis Timme

	7.17.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			,	CIN ADDIVINA	
50	CHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
OUDEDINITENDENT		DATE	ANIAL VOT			BATE
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE

FUNCTION/OBJ

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STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR**

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	ROVED BUDG	Phyllis Timm GET (Flowthro		TELEPHONE (505)	324-9840		TRANSFERS	5	
REVENUE AND FUND CODE		N/OBJECT DITURE TO		ESCRIPTION	PRESE BUDG		AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
-			_		333		7.500012	\$0.00	
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Compliance with S	Section 10-15-Lan	d 22-8-12 NMSA	1978 Compilation:		SUB TO	OTAL	\$0.00	Total FTE	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled					INDIRECT		\$0.00		
	the tranfer: Expla	nation such as "ur	nderbudgeted", "insu sheets of necessary.	fficient budget", or "need	TOT.	AL	\$0.00]	
FUNCTION/OBJ JUSTIF			JUSTIFIC	FUNC			ION/OBJ	JUSTIFICATION	

SCHOOL DISTRICT CERTIFICATION SDE APPROVAL PROGRAM DIRECTOR SUPERINTENDENT DATE ANALYST DATE FISCAL OFFICER AGENCY SPPORT/SCHOOL BUD. DATE DATE