

STRATEGIC PLAN

Balanced Scorecard

ERA ISD 2021-2026

November 2023 Goal Progress Monitor (GPM) Report





MISSION:

A Community Dedicated to Equipping and Empowering Students for a Lifetime of Success

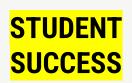
IN ERA ISD WE BELIEVE...

- → Students are at the center of our work and will be instructed in a way that maintains the flexibility to engage in a variety of programs, and with that freedom, the student shall accept the responsibility of maintaining the integrity of Era ISD.
- → Parents and Families should be the greatest of advocates for their children, flexible, involved, encouraging, and seek to partner with, and support our teachers as an investment in the future success of our students.
- → Faculty and Staff are respected role models in our community who challenge themselves and our students to be continual learners in a way that supports them in and out of the classroom to equip our children for success in life.
- → Campus Leaders are trustworthy, committed and invested in our students and community, and hold themselves and others accountable in a way that inspires and empowers.
- → The Superintendent and Central Office Staff are servant leaders who demonstrate integrity, transparency, and open communication in a way that values diversity and directs resources towards the overall mission while maintaining accountability to all stakeholders.
- → The School Board members are trusted leaders with integrity who are actively involved in the community while providing checks and balances, adherence to the chain of command, strong financial stewardship and always acting in the best interest of Era ISD students.

GUIDING PILLARS







FACULTY AND STAFF RECRUITMENT, RETENTION AND CAPACITY BUILDING

STAKEHOLDER ENGAGEMENT AND SATISFACTION



EFFECTIVE AND EFFICIENT OPERATIONS



ERA ISD STRATEGIC PLAN 2021-2026

VISION: Together, We Empower Students

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1.2 Annually Increase the Percentage of Students Who Are College and/or Career and/or Military Ready	1.2.A. Annually increase the percentage of students who are College Ready		
	1.2.B. Annually increase the percentage of students who are Career Ready		
	1.2.C. Annually increase the percentage of students who are Military Ready		



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P-TECH Activities: 2023-2024

 Currently seven students (Freshman Class) enrolled in our P-TECH Program

Welding: 1

Child Development: 3

Business Management: 2

Computer Information Technology: 1

Our Current Business Partners

Lil' Leopards for Child Development Trident Process Systems for Welding

Petroflex for Business Management

Nortex for Computer Information Technology Pathways in econology Early College High Schoo



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P-TECH Activities: 2023-2024

- June 5-7: Summer Bridge: Students toured Nortex
- July 17: Two child development students toured Lil' Leopards
- August 25: All P-TECH students toured Petroflex
- August 29: In-person visit from our Leadership Coach, Dr. George McFarland
- Quarterly meetings with Educate Texas and our Leadership coach, Dr. George McFarland
- November 2: P-TECH students took the TSIA. All P-TECH students passed the writing section.
- Passing the TSI makes them eligible to take Dual Credit next year (College Ready)
- November 8: P-TECH students applied for Admission to NCTC
- Currently, in our 8th grade Careers class, Mrs. Clark is introducing the current pathways that we offer. Each six weeks is dedicated to a pathway, including guest speakers, research projects, and presentations.



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P-TECH Activities Coming in 2023-2024

- Currently in the process of renewing our P-TECH application for the 2024-2025 school year
- December 16, 2023 at 6:00: Leadership Advisory Meeting
- P-TECH parent meeting in the spring TBA for current 8th graders, our second P-TECH cohort
- P-TECH Application for the 2024-2025 school year will open after the Parent Meeting and closes on last day of school.

TOGETHER, WE EMPOWER STUDENTS ERA P-TECH Pathways in Technology Early College High School



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P-TECH Activities Coming in 2023-2024

P-Tech Calendar 2023-2024

	F-lech Calendar 2023-2024												
	Grade 9		June	August	September	October	November	December	January	February	March	April	May
VISION: Together, We Empower Students		Courses	Summer Bridge										
		Career Exploration				Research Jobs in Chosen Field	Participate in Career Day		Research Job Availabilty & Salary				
		College Exploration				NCTC Tour							
MISSION: A Community		Community Service								Communit y Service Project Intro		Communit y Service Project	
Dedicated to Equipping and		Employability Skills			Interest Survey								
Empowering Students for a		Field Experience		Partner Site Visit		School Staff Visit	School Staff			School Staff		School Staff	
Lifetime of		Network Skills						Begin Resume					Update Resume
Success		On-Site Speaker					Partner Visits				Partner Visits		
		Virtual Speaker			Virtual Speaker								
		TSIA				First try @ TSI Reading & Writing			TSI Training 3 Days a Week	Take TSIA Math & Reading			



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Outcome Based Measures

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At-Risk (No More than 25 pts under district 9-12)	Eco Dis (No More than 10 pts under district 9-12)	*Emergent Bilingual (No More than 10 pts. under district	*Students with Disabilities (No More than 10 pts. Under District)	Algebra I EOC (70% Approaches by 10th Grade)	English II EOC (70% Approaches by 11th Grade)	College Readiness in Math and ELA/Reading (40% met TSIA criteria in math and ELAR/Reading - CCMR definition by graduation)	High School Graduation Rate (within 5% of statewide 4-yr rate)	CTE Program Status by 11th grade (55% meet CTE concentrator staus by end of 11th grade	CTE Program Status by Graduation (65% CTE concentrator or completer by graduation)
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What Questions Can I Answer?

