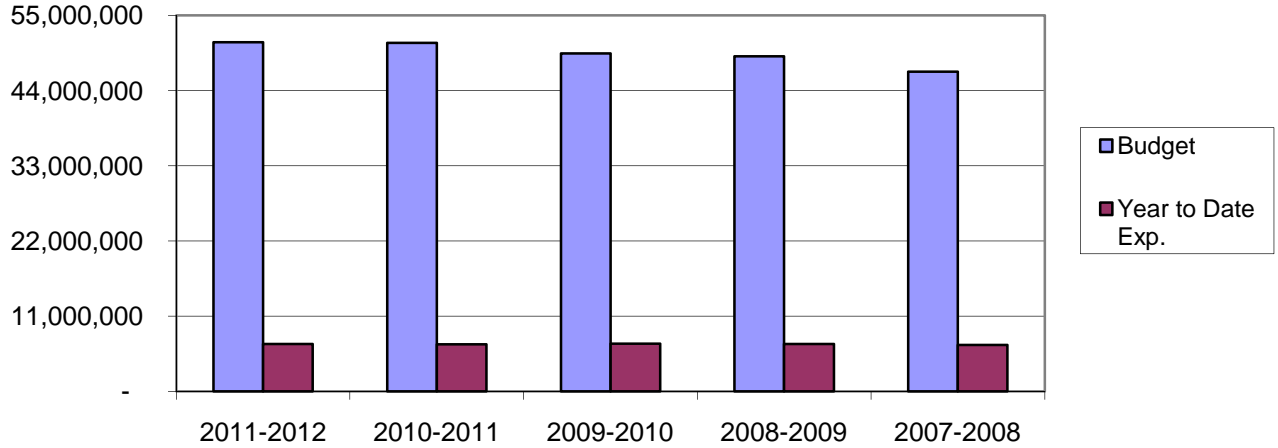


# ISD 877 BUFFALO-HANOVER-MONTROSE SEPT 30TH FINANCIAL REPORT YEAR TO DATE COMPARISON

<b>GENERAL FUND EXPENDITURES</b>	<b>2011-2012</b>	<b>2010-2011</b>	<b>2009-2010</b>	<b>2008-2009</b>	<b>2007-2008</b>
<b>Budget</b>	51,049,210	50,956,371	49,407,196	49,000,417	46,757,445
<b>Year to Date Exp.</b>	6,941,815	6,917,587	6,967,762	6,955,674	6,793,666

**General Fund Budget vs. YTD Expenditures**



<b>GENERAL FUND YTD</b>	<b>2011-2012</b>	<b>2010-2011</b>	<b>2009-2010</b>	<b>2008-2009</b>	<b>2007-2008</b>
<b>Revenue</b>	5,052,957	3,638,318	5,979,393	7,914,764	7,965,235
<b>Expenditures</b>	6,941,815	6,917,587	6,967,762	6,955,674	6,793,666

**General Fund YTD Revenues & Expenditures**

