

Beginning Balance	18,641.67	2023-2024 School Year
Fundraiser Profit	10,519.73	
Net of Book Fairs	491.25	(Book Fairs earn Scholastic Dollars)
Washington Activity Fund	(1,500.00)	
Lincoln Activity Fund	(1,500.00)	
Teacher Gift Cards	(1,200.00)	
Brain Pop	(2,690.00)	
Scoop'd	(211.09)	
Secretary Gifts	(50.00)	
Movie Day (both)	(941.00)	
Teacher Appreciation Lunch	(855.00)	
Track & Field Day Ice Cream	(383.52)	
Book Fair Change	(480.00)	
Ending Balance	19,842.04	

2022-2023 Projected Budget

Beginning Balance	19,842.04
Fundraiser Profit	12,000.00
Activity Fund Donations	(3,000.00)
Teacher Gift Cards	(1,200.00)
Brain Pop	(2,690.00)
Pizza Parties	(240.00)
Mulch	(1,000.00)
Secretary Gifts	(50.00)
PBIS Prize	(2,000.00)
Teacher Appreciation Lunch	(1,000.00)
Track & Field Day Ice Cream	(400.00)
Requests	(500.00)
Projected Ending Balance	19,762.04