GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 07/21/2025

Department: Business-Finance

Amendment No.: BT 24-00118

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
623	52	6631.99 930 0 99 617	Vehicles	9,500.00	424,311.00	433,811.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	9,500.00	424,311.00	433,811.00

Justification:

To appropriate 2023 bond safety SRO vehicles funding for five(5) Ford Explorers $246,750 and three (3) Chevy Tahoes $168,061 ($414,811) plus estimated delivery fees TBD. Funding source will be 2023 Bond Funds interest earnings.

Originator or Department Head — Date

Principal or Supervisor — Date

Director of Business Services — Date 07/15/2025