



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

2E. Action

Date: June 27, 2005

SUBJECT: APPLICATION FOR FEDERAL FUNDS

BOARD GOAL: Academic Excellence

FISCAL NOTE: Federal funding

Background Information:

- Applications for IDEA-B Formula, IDEA-B Preschool, Title I, Part A, Title II, Part A, Title III, Part A, Title IV and Title V are accepted by TEA prior to July 1 each year.
- The applications are submitted by the Director of Special Education and the Director of State and Federal Programs after notification from TEA with Tentative Entitlement amounts is received.
- Funds are accessible after July 1 upon notification from TEA.
- Every effort will be made by TEA to complete Notice of Grant Awards (NOGA) approval within 30 days for applications received in substantially approvable form.

Administrative Considerations:

- Changes in the 2005-2006 Standard Application System (SAS) were shared in trainings at ESC XI on May 25, 2005 and June 2, 2005.
- The effective dates for the use of funds approved for 2005-2006 will be July 1, 2005 through June 30, 2006.

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The administration recommends that the Board of Trustees accept the IDEA-B Formula, IDEA-B Preschool, TITLE I, Part A, TITLE II, Part A, TITLE III, Part A, TITLE IV, and TITLE V Funds as presented.

Respectfully submitted,

Genni LaPlante
Director of Special Education

IDEA –B Formula

- For the 2005-2006 school year, the Keller Independent School District will receive \$2,671,919.
- These funds will be utilized for professional services, contracted services, travel, payroll costs and supplies and materials to serve students ages 3-21 years who receive special education services.

IDEA B- Preschool

- For the 2005-2006 school year, the Keller Independent School District will receive \$54,767.
- These funds will be utilized for professional services, contracted services, travel, payroll costs and supplies and materials to serve students ages 3-5 years who receive special education services.

TITLE I, PART A

- For the 2005-2006 school year, the Keller Independent School District will receive \$422,279 under the No Child Left Behind Act of 2001, Title I, Part A.
- These funds will be used to address the educational needs of children in schools with high concentrations of low-income families.
- The schools receiving Title I Targeted Assistance for 2005-2006 school year are Parkview Elementary, Whitley Road Elementary, North Riverside Elementary, Keller Harvel Elementary, Heritage Elementary, Bluebonnet Elementary, Chisholm Trail Intermediate, Parkwood Hill Intermediate, Fossil Hill Middle, Hillwood Middle, Fossil Ridge High.
- A portion of Title I funds are reserved as scholarship funding for identified K-12 students in summer school.
- The Title I entitlement includes funds set aside for students in Neglected/Delinquent facilities in Keller I.S.D. These students, residing at Christ's Haven Home for Children and attending school in the Keller Independent School District, will be provided tutors to assist in their academic success.
- The district is also required to set aside funds for homeless students who may be identified while attending KISD schools.

TITLE II, PART A

- For the grant year 2005-2006, Keller I.S.D. will receive \$284,995 to meet specific campus and district goals.
- The Title II funds are to increase the academic achievement of all students by helping school and schools districts improve teacher and principal quality and ensure that all teachers are highly qualified through intensive and sustained high-quality professional development that will have a positive and lasting impact on the teacher's performance in the classroom.

- In addition, they may be used for recruiting, hiring, and retention of highly qualified teachers, class size reduction, improving the quality of the paraprofessional workforce, and professional development in the subject core academic subject areas.
- Training and professional development is to be aligned with challenging State content and Texas Essential Knowledge and Skills.

TITLE III, PART A

- Keller ISD will receive \$74,624 in Title III funding for the 2005-2006 school year.
- The purpose of the Title III, Part A grant is to improve the education of limited English proficient children by assisting the children to learn English and meet challenging State academic content and students academic achievement standards.
- The funds will be used to carry out highly focused, innovative, locally designed activities to expand or enhance existing language instruction educational programs and academic content instruction programs for such children, including the training of teachers in English as a Second Language methodologies and preparation for ESL teacher certification.

TITLE IV

- For the 2005-2006 school year the Keller Independent School District will receive \$55,700 for Drug Free Schools.
- Funds this year are designated for supplies, materials, and contracted services.

TITLE V

- For the 2005-2006 school year, funds appropriated by the state total will be \$45,340.
- Title V funds for the Innovative Education Strategies Program will be utilized to provide teacher training in the area of science, supplemental materials for math instruction, training for nursing staff, materials and training to identify gifted students from poverty, laboratory aides for the Computers at Home Program.