



Splendora ISD Bond 2022

Elementary Schools

August 18, 2025



A photograph of a classroom filled with young students sitting at tables. The image is overlaid with a semi-transparent blue filter. The text 'Peach Creek Elementary School' is written in white, bold, sans-serif font on the left side of the image. In the bottom left corner, there is a logo for 'lan' (likely a local news station). In the bottom right corner, there is a circular seal for 'SLENDORA ELEMENTARY SCHOOL DISTRICT' featuring a star in the center.

Peach Creek Elementary School

Construction – Peach Creek

- Completed Activities
 - Certificate of Compliance
 - Health Inspection
 - Ribbon Cutting
 - First Day of School
- Current Activities
 - Punchlist



Construction – Peach Creek



Front Entry



Classroom

Construction – Peach Creek



Ribbon Cutting Ceremony

Budget Update– Peach Creek

Peach Creek Elementary Project Budget

Description	Budget	Committed Cost	Forecast	Cost at Completion	Delta
Construction	\$ 40,845,000	\$ 36,187,601.00	\$ 100,000	\$ 36,287,601	\$ (4,557,399)
Design Services	\$ 2,428,165.00	\$ 2,403,865.00	\$ -	\$ 2,403,865	\$ (24,300)
Specialty Services	\$ 536,490.00	\$ 487,382.50	\$ 25,000	\$ 512,383	\$ (24,108)
Furniture, Fixtures & Equipment	\$ 1,600,000.00	\$ 1,121,428.01	\$ 150,000	\$ 1,271,428	\$ (328,572)
General Owner Expenses/Allowance	\$ 2,581,010.00	\$ 1,031,794.80	\$ 750,000	\$ 1,781,795	\$ (799,215)
Land Acquisition & Development	\$ 1,300,000.00	\$ 960,000.00	\$ -	\$ 960,000	\$ (340,000)
Total	\$ 49,290,665	\$ 42,192,071	\$ 1,025,000	\$ 43,217,071	\$ (6,073,594)

Committed to Date

86%
\$ 278.37

Peach Creek Elementary Allowance Status

Description	Budget	Committed	Remaining	Remaining %
Project Sign	\$1,500	\$1,500	\$0	0%
Utility Allowance	\$67,000	\$0	\$67,000	100%
Owner Betterment Allowance	\$2,567,611	\$2,283,616	\$283,995	11%
Total	\$2,636,111	\$2,285,116	\$350,995	13%





Greenleaf Elementary School

Construction – Greenleaf

- Current Activities
 - Stone and brick – main entry
 - Roofing
 - Gypsum board – one side
 - In wall plumbing
 - HVAC ductwork
 - Fire sprinkler
 - Electrical panels
- Upcoming Activities
 - Set electrical switchboard
 - Pull electrical wire
- Substantial Completion
 - November 28, 2025



Construction – Greenleaf

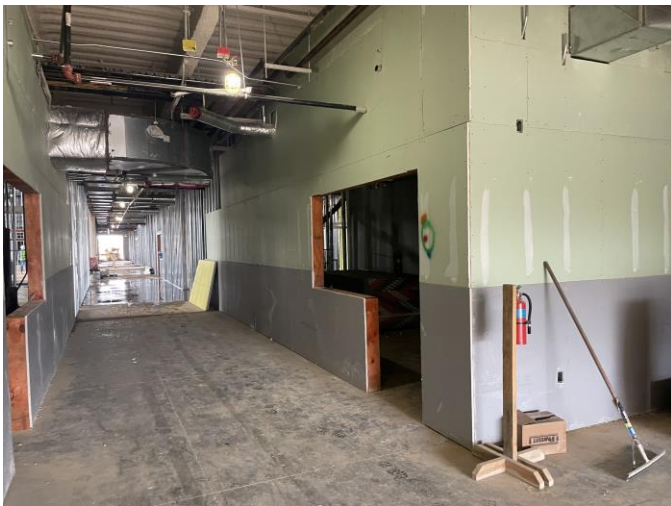


Front Entry

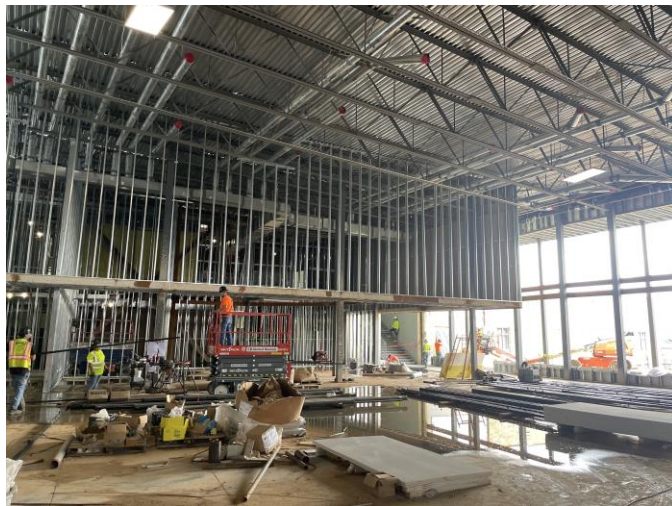


Exterior Waterproofing

Construction – Greenleaf



Corridor – Area A



Media Center

Budget Update– Greenleaf

Greenleaf Elementary Project Budget

Description	Budget	Committed Cost	Forecast	Cost at Completion	Delta
Construction	\$ 40,845,000.00	\$ 36,379,239	\$ 250,000	\$ 36,629,239	\$ (4,215,761)
Design Services	\$ 2,121,828.00	\$ 2,041,828	\$ 50,000	\$ 2,091,828	\$ (30,001)
Specialty Services	\$ 537,637.00	\$ 691,211	\$ 25,000	\$ 716,211	\$ 178,574
Furniture, Fixtures & Equipment	\$ 1,600,000.00	\$ 994,415	\$ 350,000	\$ 1,344,415	\$ (255,585)
General Owner Expenses/Allowance	\$ 2,579,863.00	\$ 1,228,721	\$ 1,000,000	\$ 2,228,721	\$ (351,142)
Land Acquisition & Development	\$ 4,464,540.00	\$ 2,172,056	\$ 750,000	\$ 2,922,056	\$ (1,542,484)
Total	\$ 52,148,868	\$ 43,507,470	\$ 2,425,000	\$ 45,932,470	\$ (6,216,398)

Committed to Date

83%
\$ 279.84

Greenleaf Elementary Allowance Status

Description	Budget	Committed	Remaining	Remaining %
Project Sign	\$1,500	\$0	\$1,500	100%
Onsite Soil Haul off	\$250,000	\$239,656	\$10,344	4%
Owner Betterment Allowance	\$1,500,000	(\$94,998)	1,594,997.54	106%
Total	\$1,751,500	\$144,658	\$1,606,842	92%



Questions



Lockwood, Andrews
& Newnam, Inc.

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