



Executive Summary Finance Committee Meeting

DATE: May 19, 2022

TOPIC: FY23 Preliminary Budget Assumptions

PREPARED BY: Courtney Whited

Recommended for:

Action

X Discussion

X Information

Purpose/Background:

Annually, the Board of Education must approve the School District Budget. The Administration Team welcomes conversation with and guidance from the Finance Committee relative to FY23 budget assumptions.

Fiscal Impact:

A variety of preliminary figures are provided in the attached presentation.

The Tentative Budget will be presented at the June 9, 2022 Finance Committee meeting.

Recommendation:

This presentation is for informational purposes.