

BOARD OF TRUSTEES
AGENDA

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only ☐ Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B) ☒ Action Item

Presenter(s): SAMUEL MIJARES, SUPERINTENDENT

ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE GENERAL FUND BUDGET.

(C) Funding source: Identify the source of funds if any are required.


(D) Clarification: Explain any question or issues that might be raised regarding this item.

SEE ATTACHED MEMORANDUM.



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

TO: Samuel Mijares, Superintendent

FROM: Ismael Mijares, Deputy Superintendent for Business & Finance 

DATE: February 1, 2024


SUBJECT: *Budget Amendments*

This is the second of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation. Attached are the General Fund Budget Amendments submitted by the campuses and departments.



MEMORANDUM

TO: Ismael Mijares,
Deputy Superintendent for Business & Finance

FROM: Jaime H. Gonzalez, 
Bilingual/Gifted and Talented/Fine Arts/Title III, Part A Director

SUBJECT: ***Budget Amendment (165) Gifted & Talented***

DATE: January 9, 2024

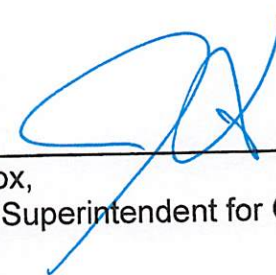
Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 165 Gifted and Talented budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions or concerns, please contact our office.

Decrease in Testing Materials
Increase in Control Items

APPROVED: _____


John Cox,
Deputy Superintendent for Curriculum & Instruction


JAN 09 2024

FUND: 165

PAGE 1 OF 1

REFERENCE NO. _____

REASON FOR REQUEST: REALIGNMENT OF FUNDS



DATE _____

DATE _____

DATE _____

DATE _____



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Ismael Mijares,
Deputy Superintendent for Business & Finance

FROM: Jaime H. Gonzalez, 
Bilingual/Gifted and Talented/Fine Arts/Title III, Part A Director

SUBJECT: ***Budget Amendment (166) Bilingual Funds***

DATE: January 9, 2024

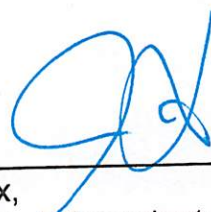
Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 166 Bilingual budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions or concerns, please contact our office.

Increase in Instruction
Increase in School Leadership
Decrease in Instructional Leadership
Decrease in Guidance, Counseling & Evaluation Services

APPROVED: _____


John Cox,
Deputy Superintendent for Curriculum & Instruction

JAN 09 2024

DATE _____



Eagle Pass Independent School District Special Education Department

587 Madison St.
Eagle Pass, Texas 78852
Tel. # 830.758.7023 Fax #: 830.757.1800

TO: Mr. Ismael Mijares, Deputy Superintendent for Business & Finance
CC: Mr. John Cox, Deputy Superintendent for Curriculum & Instruction

FROM: Ms. Elizabeth Torres, Special Education Director

DATE: February 2, 2024

SUBJECT: Realignment of funds

I am submitting a budget amendment of the 168-4 State Special Education Program for 2023-2024 school year.

FUND: 168-4


REFERENCE NO. 168-4

PROCESSED BY ACCOUNTING: _____

NAME _____ DATE _____



Eagle Pass Independent School District Career and Technical Education

DATE: December 18, 2023
TO: Ismael Mijares, Deputy Superintendent for Business & Finance
FROM: Ana Laura Castillon, CTE Director 
RE: Budget Change Request (167) State Vocational Funds

I am submitting a budget change request to be presented at the next school board meeting to align the 167 State Vocational budget.

Should you have any questions, please feel free to call me.

Accounts have been adjusted accordingly and a summary is listed below.

Decrease in Instructional

Increase in C & I Staff Development

Decrease in Instructional Leadership

Approval: _____


David Camarillo, Executive Director for Instruction

Approval: _____

Ismael Mijares, Deputy Superintendent for Business & Finance

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

Fund: 167

PAGE 1 OF 1

DATE: 12/18/2023



REFERENCE NO. _____

ACCOUNT NUMBER										NOM.	AMOUNT INCREASE/(DECREASE)
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.	PROG.				DESCRIPTION		
167	11	6XXX	XX	XXX	4	XX	X	XX	INSTRUCTIONAL	+	(5,700)
167	13	6XXX	XX	XXX	4	XX	X	XX	C & I STAFF DEVELOPMENT	-	8,000
167	21	6XXX	XX	XXX	4	XX	X	XX	INSTRUCTIONAL LEADERSHIP	+	(2,300)
TOTAL											-

REASON FOR REQUEST: REALIGNMENT OF FUNDS

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ORIGINATOR *Ana Laura Castillo*

 _____ SUPERINTENDENT	<u>12/21/23</u> DATE	_____ DATE
 FINANCE	<u>2-24</u> DATE	_____ DATE

DISAPPROVAL: _____

NAME

DATE

REASON FOR DISAPPROVAL: _____

PROCESSED BY ACCOUNTING: _____


NAME

DATE



EAGLE PASS INDEPENDENT SCHOOL DISTRICT
DEPUTY SUPERINTENDENT FOR CURRICULUM & INSTRUCTION

TO: Ismael Mijares, Deputy Superintendent for Business & Finance
FROM: John M. Cox, Deputy Superintendent for Curriculum & Instruction
DATE: February 2, 2024
RE: Early Education 173 Budget



I am respectfully requesting the realignment of the Early Education 173 budget funds.

If you have any questions or concerns, please let me know.

JC/rlv

Eagle Pass Independent School District

BUDGET CHANGE REQUEST

Fund: 173-4 EARLY ED

PAGE 1 OF 1

DATE: 1/10/2024

REFERENCE NO. _____

ACCOUNT NUMBER											
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.	PROG.				DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
173	11	6XXX			4	XX	X	XX	INSTRUCTIONAL	+	(2,000)
173	23	6XXX			4	XX	X	XX	SCHOOL LEADERSHIP	-	2,000
									TOTAL		-

REASON FOR REQUEST: To realignment of funds

ORIGINATOR

FEB 02 2024

FEB 02 2024

DATE _____

SUPERINTENDENT

DATE _____

FINANCE

DATE _____

BOARD OFFICER

DATE _____

DISAPPROVAL:

NAME _____

DATE _____

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

NAME _____

DATE _____

