AGE	NDA	ITEM	4

					AGENDATIEN
		BOARD OF TRUS AGENDA	TEES		
	Workshop	X Reg	gular		Special
(A)	Report Only				Recognition
	Presenter(s):				
	Briefly describe the subj	ect of the report of	or recoanit	ion presenta	tion.
(B)	X Action Item				
	Presenter(s): SAMUEL MIJA				
	Briefly describe the action	ES, DEPUTY SUPERIN n required.	TENDENT FO	R BUSINESS & F	INANCE
	CONSIDER AND TAKE APPROP BUDGET.		E REQUEST T	O AMEND THE (GENERAL FUND
(C)	Funding source: Identify	the source of fu	nds if any a	are required.	
(D)	Clarification: Explain an this item.	y question or issu	ues that mi	ight be raised	d regarding
	SEE ATTACHED MEMORAND	J M.			



- TO: Samuel Mijares, Superintendent
- FROM: Ismael Mijares, Deputy Superintendent for Business & Finance
- **DATE:** February 1, 2024

SUBJECT: *Budget Amendments*

This is the <u>second</u> of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation. Attached are the General Fund Budget Amendments submitted by the campuses and departments.

•



MEMORANDUM

то:	Ismael Mijares, Deputy Superintendent for Business & Finance
FROM:	Jaime H. Gonzalez, Bilingual/Gifted and Talented/Fine Arts/Title III, Part A Director
SUBJECT:	Budget Amendment (165) Gifted & Talented
DATE:	January 9, 2024

Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 165 Gifted and Talented budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions or concerns, please contact our office.

Decrease in Testing Materials Increase in Control Items

APPROVED:

IAN 0 9 2024

John Cox, Deputy Superintendent for Curriculum & Instruction

FUND: 165

										PAGE	OF
DATE:			1/9	/2024	4				REFERENCE NO		
		ACCO		JMBER							
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.		PR	OG.		DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
165	31	6XXX	ХХ	XXX	4	xx	х	xx	TESTING MATERIALS	+	(4,000)
165	21	6XXX	ХХ	xxx	4	xx	Х	XX	CONTROL ITEMS	-	4,000
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REASON	FOR RE	QUEST:		REAL	LIGN	IMEN	то	F FU	NDS		
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		01							ORIGINATOR		
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	4	40			-				SUPERINTENDENT	-	DATE
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F	INANCE		DA	TE					BOARD OFFICER		DATE
DISAPPR	DISAPPROVAL:										
								N	IAME		DATE
REASON	FOR DIS	SAPPROV	AL:								
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PROCESSED BY ACCOUNTING:

NAME

DATE

EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

то:	Ismael Mijares, Deputy Superintendent for Business & Finance	
FROM:	Jaime H. Gonzalez, Bilingual/Gifted and Talented/Fine Arts/Title III, Part A Director	
SUBJECT:	Budget Amendment (166) Bilingual Funds	
DATE:	January 9, 2024	

Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 166 Bilingual budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions or concerns, please contact our office.

Increase in Instruction Increase in School Leadership Decrease in Instructional Leadership Decrease in Guidance, Counseling & Evaluation Services

IAN 0 9 2824

APPROVED:

Marked for Excellence

John Cox, Deputy Superintendent for Curriculum & Instruction

FUND: 166

STATE BILINGUAL

PAGE 1 OF 1

DATE:	-	Ser 1996	1/9	9/202	4				REFERENCE NO.		·
		ACCO		JMBEF	2						
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.		PR	OG.		DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
166	11	6XXX	XX	XXX	4	X	Х	XX	INSTRUCTION	1	11,100
166	21	6XXX	XX	XXX	4	X	Х	xx	INSTRUCITONAL LEADERSHIP	+	(10,000)
166	23	6XXX	XX	XXX	4	Х	Х	xx	SCHOOL LEADERSHIP	-	3,900
166	31	6XXX	XX	ххх	4	X	Х	xx	GUIDANCE COUNSELING & EVALUATION SERVICES	+	(5,000)
										1000	
	1										
									TOTAL		- Au

REASON FOR REQUEST:

REALIGNMENT OF FUNDS

	ORIGINATOR	
JAN 1 5 2024 DATE J-15-24 DATE	SUPERINTENDENT BOARD OFFICER	DATE
DISAPPROVAL:	NAME	DATE
PROCESSED BY ACCOUNTING:	NAME	DATE



Eagle Pass Independent School District Special Education Department

587 Madison St. Eagle Pass, Texas 78852 Tel. # 830.758.7023 Fax #: 830.757.1800

TO: CC:	Mr. Ismael Mijares, Deputy Superintendent for Business & Finance Mr. John Cox, Deputy Superintendent for Curriculum & Instruction
FROM:	Ms. Elizabeth Torres, Special Education Director
DATE:	February 2, 2024
SUBJECT:	Realignment of funds

I am submitting a budget amendment of the 168-4 State Special Education Program for 2023-2024 school year.

FUND: 168-4

										PAGE	1	OF	1
DATE:			1/9	/2024	4				REFERENCE NO168-4_				
		ACCO		IMBER									
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.		PR	OG.		DESCRIPTION	NOM.		AMOUNT ASE/(DECR	EASE)
168	11	6XXX	ХХ	XXX	4	X	Х	хх	INSTRUCTIONAL	+			(891)
168	36	6XXX	XX	xxx	4	x	Х	xx	EXTRA CURRICULAR	-			891
				•									
				-1592									
									TOTAL				-

REASON FOR REQUEST:

REALIGNMENT OF FUNDS

	ORIGINATOR	Liz anes 1-15-2
IAN 1 5 2024 DATE FINANCE	SUPERINTENDENT BOARD OFFICER	DATE
DISAPPROVAL:	NAME	DATE
REASON FOR DISAPPROVAL:		
PROCESSED BY ACCOUNTING:	NAME	DATE



Eagle Pass Independent School District Career and Technical Education

DATE:	December 18, 2023
то:	Ismael Mijares, Deputy Superintendent for Business & Finance
FROM:	Ana Laura Castillon, CTE Director
RE:	Budget Change Request (167) State Vocational Funds

I am submitting a budget change request to be presented at the next school board meeting to align the 167 State Vocational budget.

Should you have any questions, please feel free to call me.

Accounts have been adjusted accordingly and a summary is listed below.

Decrease in Instructional

Increase in C & I Staff Development

Decrease in Instructional Leadership

Approval: David Camarillo, Executive Director for Instruction

Approval:

Ismael Mijares, Deputy Superintendent for Business & Finance

Fund: 167

										PAGE	1 OF 1
DATE:			12/1	8/202	23				REFERENCE NO.		
		ACCO		UMBER	2						
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.		PR	OG.		DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
167	11	6XXX	XX	xxx	4	XX	х	xx	INSTRUCTIONAL	+	(5,700)
167	13	6XXX	XX	xxx	4	xx	х	xx	C & I STAFF DEVELOPMENT	İ	8,000
167	21	6XXX	XX	xxx	4	xx	х	xx	INSTRUCTIONAL LEADERSHIP	+	(2,300)
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		- manuer									
									TOTAL		-
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DISAPPR											
							1	N	AME		DATE

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

DATE



EAGLE PASS INDEPENDENT SCHOOL DISTRICT DEPUTY SUPERINTENDENT FOR CURRICULUM & INSTRUCTION

- TO: Ismael Mijares, Deputy Superintendent for Business & Finance
- FROM: John M. Cox, Deputy Superintendent for Curriculum & Instruction
- DATE: February 2, 2024
- RE: Early Education 173 Budget

I am respectfully requesting the realignment of the Early Education 173 budget funds.

If you have any questions or concerns, please let me know.

JC/rlv



Fund: 173-4 EARLY ED

										PAGE	OF	
DATE:	ATE: 1/10/2024								REFERENCE NO			
FUND	FUNC	OBJ.	OBJ.	ORG.	1	PROG.		-	DESCRIPTION	NOM.	INCREASE/(DECREASE)	
173	11	6XXX			4	хх	х	xx	INSTRUCTIONAL	+	(2,000)	
173	23	6XXX			4	XX	х	XX	SCHOOL LEADERSHIP	-	2,000	
							-					
				-								
		1										
								-				
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									TOTAL			
TOTAL -												
REASON FOR REQUEST: To realignment of funds												
ORIGINATOR								FEB 0 Z 2021				
FEB 0 2 2024 DATE SUPERINTENDENT DATE												
DATE SUPERINTENDENT DATE												
	FINANC	1	DA	ATE		•			BOARD OFFICER	-	DATE	
DISAPPROVAL:												
NAME DATE												
REASON FOR DISAPPROVAL:												
PROCESSED BY ACCOUNTING:												
NAME DATE												

Fund: 199-4 M & O

										PAGE	1	OF	1		
DATE:	:1/10/2024								REFERENCE NO.						
										1.0					
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.		PROG.			DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)				
199	11	6XXX			4	xx	х	xx	INSTRUCTIONAL	+			(5,487)		
199	12	6XXX			4	xx	х	xx	INSTRUCTIONAL RESOURCES AND MEDIA				50		
199	23	6XXX			4	xx	х		SCHOOL LEADERSHIP	-			6,807		
199	31	6XXX			4	xx	х	xx	GUIDANCE, COUNSELING & EVALUATION SRV	+			(1,027)		
199	36	6XXX			4	xx	х		CO-CURRICULAR/EXTRA CURRICULUM	+			(343)		
199	41	6XXX			4	xx	х		ADMINISTRATION	-			15,000		
199	53	6XXX	- And		4	xx	х	xx	DATA PROCESSING SERVICES	+			(15,000)		
	Le re														
									TOTAL				_		

REASON FOR REQUEST:

To realign funds in the M & O Fund to continue operations for the 2023-2024 school year.

	ORIGINATOR	JA4 1-2-210
PINANOE DATE	SUPERINTENDENT BOARD OFFICER	DATE
DISAPPROVAL:	NAME	DATE
PROCESSED BY ACCOUNTING:	NAME	DATE