

**Red Wing Public Schools**  
2451 Eagle Ridge Drive  
Red Wing, MN 55066

Red Wing  
Public Schools  
ISD # 256



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www.rwps.org

### **School Board Meeting Agenda Item**

Topic: Reasons for Budget Reductions  
Contact(s):  
Presenter(s): Karsten Anderson, Superintendent

#### Nature of Action Requested

Board Action   
Board Information or Report

#### Background Information

Because the board is considering a budget reconciliation plan for next year, it is important to clearly explain why there is a need for the plan:

1. Due to COVID, the district hired additional personnel. Additional personnel included 9 online-only teachers, custodians, substitutes, nurse, administrator, and support personnel.
2. Due to COVID, the district had additional operational expenditures, including the use of Jefferson School.
3. Like other districts throughout the state, there are fewer students (nearly 120 students compared to May, 2020) attending Red Wing this year. This results in the need for rightsizing in all buildings to be in line with class-size targets.
4. Budget assumptions assume 0% state aid increases for the upcoming school year.

#### Recommendation

None at this time.