FC OBJ OBJ	2015-16 Original Budget	2015-16 Revised Budget	2015-16 FYTD Activity	2014-15 FYTD Activity
00 NO FUNCTION				
00 57-- REVENUE-LOCAL & INTERMED	170,132	170,132	118,320	118,493
00 58-- STATE PROGRAM REVENUES	8,069	8,069	10,783	3,017
00 59-- FEDERAL PROGRAM REVENUES	1,363,583	1,363,583	1,049,437	1,080,665
00 ---- NO FUNCTION	1,541,784	1,541,784	1,178,540	1,202,175
35 FOOD SERVICE				
35 61-- PAYROLL COSTS-TEACHERS & OTHER	434,796	434,796	349,027	356,288
35 62-- PURCHASE & CONTRACTED SVS	229,813	269,813	221,234	143,483
35 63-- SUPPLIES AND MATERIALS	675,744	675,744	447,390	301,109
35 64-- OTHER OPERATING EXPENSES	10,200	10,200	3,297	3,883
35 ---- FOOD SERVICE	1,350,553	1,390,553	1,020,948	804,763
41 GENERAL ADMINISTRATION				
41 64-- OTHER OPERATING EXPENSES	150,000	110,000	0	392,084
41 ---- GENERAL ADMINISTRATION	150,000	110,000	0	392,084
51 PLANT MAINTENANCE & OPERATION				
51 62-- PURCHASE & CONTRACTED SVS	150	150	96	127
51 ---- PLANT MAINTENANCE & OPERATION	150	150	96	127
Grand Revenue Totals	1,541,784	1,541,784	1,178,540	1,202,175
Grand Expense Totals	1,500,703	1,500,703	1,021,044	1,196,974
Grand Totals	41,081	41,081	157,496	5,201
	Profit	Profit	Profit	Profit

Number of Accounts: 65

************************** End of report **************************