

School Board Financial Report

July 22, 2026

Presented by Angie Manuel, Director of Business Services

Enrollment Update

- Total 25-26 ADM budget (served + tuition): 3,114
 - 7-2-26 end of year MARSS data per MDE: 3,136.48
 - +22.48 ADM's
 - Increase in ECSE average daily membership
 - Increase in tuition students
- Result: General Education Aid increase

Finance Department Update

- Auditors here August 28th for preliminary test work
 - Final fieldwork week of November 9th
 - Audit presentation at December School Board meeting
- Finance Staffing Update

School Board Action

Approve financial report