



BSD Admin Building Exterior
Browning, MT

BUDGET 5/2/2024

BUDGET WORK SCOPES		5/2/2024
DIV. 1 - GENERAL REQUIREMENTS		\$2,325
DIV. 2 - DEMO WORK		\$433
DIV. 3 - CONCRETE		\$0
DIV. 4 - MASONRY		\$0
DIV. 5 - METALS		\$0
DIV. 6 - CARPENTRY		\$0
DIV. 7 - THERMAL & MOISTURE PROTECTION		\$98,700
DIV. 8 - OPENINGS		\$0
DIV. 9 - FINISHES		\$0
DIV. 10 - SPECIALTIES		\$0
DIV. 11 - EQUIPMENT		\$0
DIV. 12 - FURNISHINGS		\$0
DIV. 13 - SPECIAL CONSTRUCTION		\$0
DIV. 14 - ELEVATOR		\$0
DIV. 21 - FIRE SUPPRESSION		\$0
DIV. 22 - PLUMBING		\$0
DIV. 23 - HVAC		\$0
DIV. 26 - ELECTRICAL		\$0
DIV. 27 - COMMUNICATIONS		\$0
DIV. 28 - ELECTRONIC SECURITY & SAFETY		\$0
DIV. 31 - EARTHWORK		\$0
DIV. 32 - EXTERIOR IMPROVEMENTS		\$0
DIV. 33 - UTILITIES		\$0
COST OF WORK TOTAL		\$101,458
GC's/ GR's		\$1,748
CGL Insurance		\$670
Builders Risk Insurance		\$260
Performance and Payment Bonds		\$0
GENERAL CONDITIONS TOTAL		\$2,678
Escalation	0.0%	\$0
GC/CM Contingency	4.00%	\$4,165
GC/CM Fee	7.50%	\$8,123
Building Permit		\$0
COST OF CONSTRUCTION TOTAL		\$116,424
1% GRT (not included in TERO calculation)	1.00%	\$1,164
TERO/Revenue/Utility	7.00%	\$8,150
CONSTRUCTION BUDGET TOTAL		\$125,738
SOFT COSTS		
Preconstruction Services		\$0
SOFT COSTS TOTAL		\$0
PROJECT TOTAL		\$125,738

CLARIFICATIONS

Outsulation (Div 7) costs breakdown:

1. Clean walls, prep, and resurface with new finish coat = 15/sf.
2. Infill with EIFS trim band at new windows and finish caulk = 35/lf.