Status of Construction Projects 2.4.25 Governing Board Meeting

President Zibrat, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG) and Bond funding.

AHS:

Bond Projects Back Up Generators for MDF Rooms - 75 % Complete	\$235,511
Water Heater Replacements – Complete	\$78,797
BRG Projects CP # 3 Hot Water Line Replacement Construction - 95 % Complete	\$343,704
Campus Roof Replacements PH I, East Campus – Construction PH II, West Campus – Construction - Phase Grant Funding Requested	\$4,446,750 \$3,250,796
CP # 2 Hot Water Line Replacement Construction - 90 % Complete	\$414,781
800 Building HVAC Conversion Construction - Complete	\$361,251
South Gym HVAC Conversion Construction - Phase Grant Funding Requested	\$1,541,569
CP # 3 Chiller Replacement – Spring '25 Project	\$567,251
Main Gym Elevator Modernization – Phase Grant Funding Requested	\$120,285

	Fire Alarm Monitoring Cellular Conversion - Phase Grant Funding Requested	\$2,073
	Fire Alarm Panel Replacement - Phase Grant Funding Requested	\$6,468
CDO:		
	Bond Projects	
	Building T Central Plant Valve Actuators – Complete	\$6,348
	Central Plant Security Fencing – Complete	\$8,203
	Campus Painting – Complete	\$47,593
	BRG Projects	
	Campus Weatherization Design	
	- PH I, W Campus – Phase Grant Funding Requested	\$8,130
	- PH II, E Campus – Phase Grant Funding Requested	\$7,860
	Fire Alarm Replacement \$1 - Design Plans Submitted for Plan Review	.,996,169
	Main Electric Fee Conductor Replacement - Summer ' 25 Project	\$37,935
	Fire Alarm Monitoring Cellular Conversion	\$2,073
	- PO Issued	
	Domestic Water Main Line Replacement Assessment - Grant Request Submitted	\$7,105
	Hydronic Valve Replacements – Grant Request Submitted	\$14,231

<u>IRHS</u>

IRHS:	
Bond Projects	
Theater & Gym Bleacher Repairs/Replacement	\$35,2312
- Bleacher Repairs Complete	
 Theater Seating February Project 	
Access Controls – Admin, Library & MPR - Complete	\$65,043
AMS:	
BRG Projects	
Library Roof Replacement Design	\$20,100
	\$20,100
 Phase Grant Funding Requested 	
Fire Alarm System Replacement	\$1,095,437
- PO Issued	71,093,437
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Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	<i>γ</i> =/σ : σ
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Copper Creek:	
BRG Projects	
Cooling Tower Replacement – Spring '25 Construction	\$539,257
MPR Exterior High Vents Weatherization - Complete	\$9,020
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	
Cross:	
Bond Projects	
MPR Partition Wall Repair – Complete	\$6,945

BRG Projects Campus Weatherization Design - Phase Grant Funding Requested	\$41,900
Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
 <u>BRG Projects</u> Fire Alarm Monitoring Cellular Conversion PO Issued 	\$2,073
Harelson:	
Bond Projects East Parking Lot Improvements – Complete	\$23,663
Adjacent Ways Projects East Fire Lane Reconstruction — Complete	\$47,440
BRG Projects Campus Roof Design - Phase Grant Funding Requested	\$52,520
Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073
<u>Holaway</u>	
BRG Projects Fire Alarm Monitoring Cellular Conversion - PO Issued	\$2,073

Innovation:

BRG Projects

Central Plant Chiller Replacement Construction \$1,099,133

- 30% Complete (\$605k BRG Funds/\$495k Bond Funds)

Fire Alarm Monitoring Cellular Conversion

\$2,073

- Phase Grant Funding Requested

Keeling:

BRG Projects

MPR VCT Floor Replacement – Phase Grant Requested \$42,452

Fire Alarm Monitoring Cellular Conversion

\$2,073

- Phase Grant Funding Requested

La Cima:

BRG Projects

Campus Weatherization Design – Complete

\$33,920

Campus Roof Replacement Construction

- North Phase – 30% Complete \$674,718

- South Phase - Phase Grant Funding Requested \$601,138

- MPR Phase – Phase Grant Funding Requested \$1,653,475

MPR Floor Cracking Assessment

\$20,780

Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion

\$2,073

- Phase Grant Funding Requested

Land Lab: BRG Projects Fire Alarm Replacement – February '25 Start \$134,103 Fire Alarm Monitoring Cellular Conversion \$2,073 - Phase Grant Funding Requested Mesa Verde **Bond Projects** Security Fencing – 95 % Complete \$48,497 **BRG Projects Campus Weatherization Assessment** \$9,695 - Phase Grant Funding Requested Fire Alarm Monitoring Cellular Conversion \$2,073 - Phase Grant Funding Requested Nash: **Bond Projects** Well Site Improvements – Complete \$13,925 **BRG Projects** Campus Roof Design \$67,240 - Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion

- PO Issued

\$2,073

Painted Sky:

BRG Projects	
Boiler # 2 Replacement Design – Complete	\$19,315
- Amendment (CO # 1) Approved	\$3,950
Amenament (co # 1) Approved	75,550
Campus Weatherization Assessment – Complete	\$9,405
- Design Phase Grant Funding Requested	φ3, 103
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Campus Roof Replacement Assessment - Complete	\$8,465
- Design Phase Grant Funding Requested	Ψο, τος
Design France Grant Farraning Requested	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	Ψ=,σ.σ
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Prince:	
Bond Projects	
Campus PA & Clock Replacement – February '25 Project	\$64,226
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BRG Projects	
Campus Roof Replacement Design	\$47,760
- Phase Grant Funding Requested	, ,
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Campus Weatherization Design	\$46,100
- Phase Grant Funding Requested	, -,
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Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	7 – 7 - 1 -
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BRG Projects	
Fire Alarm Monitoring Cellular Conversion	\$2,073
- Phase Grant Funding Requested	, ,

Rio Vista BRG Projects Roof Counter Flashing Repairs \$3,350 Phase Grant Funding Requested Fire Alarm Monitoring Cellular Conversion \$2,073 - PO Issued Walker **BRG Projects Roof Replacement Assessment** \$8,265 - Phase Grant Funding Requested Fire Alarm Monitoring Cellular Conversion \$2,073 - Phase Grant Funding Requested Wilson: **Bond Projects** \$41,563 Security Fence Painting – 25 % Complete **BRG Projects** MPR Buildings Roof Replacement \$1,949,989 - Phase Grant Funding Requested \$47,760 Campus Weatherization Design - Phase Grant Funding Requested Fan Coil Replacements \$73,747

- Phase Grant Funding Requested

Fire Alarm Monitoring Cellular Conversion

\$2,073

- PO Issued