

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
AGENDA ACTION SHEET**

Date: January 19, 2021

Subject: Budget Amendments

Administrator Responsible: Ms. Nina Conway

Position: Chief Financial Officer

A. Purpose of Agenda Item:

Information Only

Action Needed

B. Authority for this Action:

Local Policy \_\_\_\_\_

Law or Rule \_\_\_\_\_

C. Strategic Objective, Goal, or Need Addressed:

Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Budget Change #18 for \$7,000 to budget for 2020-2021 tuition for RECHS.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation:

That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2020-2021 School Year