



**Prospect Heights School District 23  
Board Memorandum  
Information Item**

**Date:** March 13, 2025

**Subject:** Grant Information Update

**Prepared by:** Craig Curtis, Ed.D., Assistant Superintendent for Teaching and Learning

**Grants and Amendments**

In the Summer of 2024, District 23 was allocated \$157,392 in Title I, \$29,020 in Title II, \$44,550 in Title III, and \$10,762 in Title IV. Administrators collaborated to create an expenditure plan that would enhance the educational experience for our staff and students. Throughout the year, ISBE releases additional funds which are based on the carryover of funds we did not utilize last year as well as additional funds ISBE has issued for our district. This requires us to rewrite the grant and allocate the funds with an amendment.

A summary of the initial grants and the amendments is provided in the table below.

Title 1- Student Improvement Expenditure Descriptions	Original Grant Allotment	Total Allotment (After Amendment 1)
Eisenhower tutors	\$31,500	\$31,500
Ross tutors	\$21,000	\$21,000
Sullivan tutors	\$21,000	\$21,000
Two instructional aides at Eisenhower	\$52,191	\$52,191
Supplemental instructional online programs	\$5,000	\$17,190
District Title I Supplies/Materials	\$8,115	\$8,115
District-wide stipends for PD and curriculum writing projects	\$5,000	\$13,064
Benefits for tutors/aides (TRS/FedTRS/THIS)	\$3,993	\$3,993
Benefits for PD & curriculum stipends	\$593	\$1,528
Professional Development Conferences/ Speakers	\$3,000	\$3,000
Professional Development Supplies	\$5,000	\$5,000
Non-Instr. Supplies - Homeless	\$350	\$1,350
Neglected & Delinquent student set aside	\$150	\$150
Parent Involvement - Teacher Stipends		\$500
Parent Involvement - Stipend Benefits		\$58
Title I Parent Supplies	\$500	\$2,500
	\$157,392	\$182,139

Title II - Professional Development Expenditure Descriptions	Original Grant	Amendment 1
Mentor Teacher Stipends ( Mentors)	\$10,600	\$10,600

Mentoring Stipend Benefits (TRS/FedTRS/THIS)	\$1,229	\$1,229
Title II Tuition Reimbursement	\$12,150	\$14,850
Title II Prof Development Stipends	\$3,024	\$10,043
Title II PD Stipend Benefits	\$350	\$1,163
Title II Prof. Development	\$850	\$4,040
Title II PD Purchased Services	\$500	\$500
Title II Professional Development Supplies	\$317	\$317
	\$29,020	\$42,742

<b>Title III - Bilingual Programs Expenditure Descriptions</b>	<b>Original Grant</b>	<b>Amendment 1</b>
Title III Instructional Aide Ross (partial salary)	\$14,000	\$14,000
Title III Summer Reading Program	\$2,160	\$2,160
Title III Aide Benefits	\$1,071	\$1,071
Title III Summer Reading Benefits	\$250	\$250
Title III Online Subscriptions		\$15,143
Title III Supplies and Materials	\$5,000	\$20,000
Title III Professional Development Stipends	\$6,912	\$6,912
Title III PD Stipend Benefits	\$801	\$801
Title III Professional Development	\$5,712	\$5,712
Title III BPAC Stipends	\$4,968	\$5,328
Title III BPAC Stipend Benefits	\$576	\$617
Title III Presenter for BPAC Virtual Concert	\$100	\$200
Title III Bilingual Parent Advisory Council (BPAC) Supplies	\$3,000	\$5,000
	\$44,550	\$77,194

<b>Title IV - Technology and Wellness Expenditure Descriptions</b>	<b>Original Grant</b>	<b>Amendment 1</b>
Health Education Programs	\$10,762	\$14,221
	\$10,762	\$14,221

<b>Career and Technical Education Improvement (CTEI) Expenditure Descriptions</b>	<b>Original Grant</b>
Career Lab/Tech Lab Supplies/Materials	\$1,328
	\$1,328

<b>Illinois Secretary of State Illinois Library Grant Expenditure Descriptions</b>	<b>Original Grant</b>
Eisenhower Library Grant Allocation - Books	\$281.65
Ross Library Grant Allocation - Books	\$281.65

Sullivan Library Grant Allocation - Books	\$281.65
MacArthur Library Grant Allocation - Books	\$281.66
	\$1,126.61

Should you have any questions, please do not hesitate to contact me.