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June 24, 2016

Mr. Gilbert Gonzalez, Superintendent
Eagle Pass Independent School District
1420 Eidson Road
Eagle Pass, TX 78852

Re: Agenda Items for June 30, 2016 Board Meeting

We have prepared the following recommendations for recent Five Year Plan items including:

1. New tennis courts and tennis court improvements
2. New Cross Country course at the SAC and Cross Country practice facilities at High School Campuses.
3. Soccer field improvements at the SAC.

In regard to Tennis Courts and Tennis Court improvements:

Items #3, #22, and #25 of the "5 year needs list" are included in the scope of work of this project. This list includes 3 new tennis courts at EPJH, Resurfacing of tennis courts at Memorial, and repairs and resurfacing at the tennis courts of CC Winn. The estimate of these three projects is \$450,000

We are recommending this project be developed as a design build contract with Tennis court vendors. There are several firms in Texas that design, build, and resurface tennis courts. This delivery method will reduce the cost by eliminating the design fee and general contractor mark-up for the project.

In regard to the Cross country courses:

A recent addition to the "5 year needs" list, item 26, is a course for cross country at the SAC. In a discussion with administration and the cross country coaches, it was also noted that a course would be necessary at each campus.

The proposed SAC cross country course would be a 9'x9125' wide granular course. The scope of work includes local caliche improvements to base and some culvert work for drainage along the course. The granular finish will be compacted material of less than 1/2". The estimated budget for this project is \$90,000.00



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For the High School Campus' we are recommending the courses include an allowance for work to be provided as needed. The work will include fill material of caliche, culverts for drainage, and finish granular surfacing as part of a unit cost RFP. The coaches can then determine where to best utilize the materials for the available budget. This is important since the High School course may or may not extend into the Softball field area and Graves Elementary. The estimated available allowance for these courses is \$45,000 at each campus.

The total cost estimate for the cross country facilities is \$180,000.

As part of this work, it was suggested that community businesses such as the Dos Republicas Coal Partnership and/or the Kickapoo Traditional Tribe of Texas be approached for the providing of fill caliche to offset the material cost of the project. Similar to the scoreboard sponsorships, perhaps the course could feature a sponsorship sign.

In regard to the Soccer Field improvement Project at the SAC:

The soccer facility at the SAC has been underutilized and in order to reuse the facility several improvements have been requested by the athletic department. These include the reconstruction of backstops at each goal, additional portable bleachers for the East side of the facility, and drainage improvements on the Southwest corner of the facility.

The estimated budget for these improvements is \$40,000.00

Since the development of the cross country courses and the soccer field improvements will include the same trades, we are recommending to issue an RFP for both of these projects together as one project for an estimated \$225,000.00 including design fees

We appreciate your consideration of these comments. Please call 757-6750 with any questions or comments regarding this information.

Thank you,

Davis Powell, Architect