

**Quality Improvement Head Start Salaries and Fringe Portion**

<b>Position</b>	<b>Line Item # (Budget Detail Report)</b>	<b>QI Salary Increases 2020- 2021 SY</b>	<b>QI Insurance Increases 2020- 2021 SY</b>	<b>Medicare (1.45%)</b>	<b>Unemployment (.4525%)</b>	<b>Workers Comp (.6497%)</b>	<b>TRS (10.5%)</b>	<b>Total QI Increases 2020-2021 SY</b>
Financial Specialist	205 23 6129 00 104 1 34 827	\$6,128	\$0	\$89	\$28	\$40	\$643	\$6,927
ERSEA Coord	205 32 6119 00 104 1 34 827	\$3,190	\$0	\$46	\$14	\$21	\$335	\$3,606
Family Eng. Coord	205 32 6119 00 104 1 34 827	\$5,049	\$0	\$73	\$23	\$33	\$530	\$5,707
Family Advocates	205 32 6129 00 104 1 34 827	\$2,713	\$0	\$39	\$12	\$18	\$285	\$3,067
Adult Family Advocat	205 32 6129 00 104 1 34 827	\$18,504	\$3,780	\$268	\$84	\$120	\$1,943	\$24,699
Cf. Increase New Adv	205 32 6129 00 104 1 34 827	\$555	\$0	\$8	\$3	\$4	\$58	\$628
Justic. Assistants	205 11 6129 00 104 1 34 827	\$6,825	\$0	\$99	\$31	\$44	\$717	\$7,716
<b>Total</b>		<b>\$42,963</b>	<b>\$3,780</b>	<b>\$623</b>	<b>\$194</b>	<b>\$279</b>	<b>\$4,511</b>	<b>\$52,350</b>