

**Top Ten (Twenty) CET Maintenance Projects
Fiscal Year 2015**

REVISED

	Description	Location	Category	Cost Estimate	Remarks
1	Replace Boiler	Williams	Instructional Impact		Completed
2	Waste Water Treatment Upgrade	Fleming	Health & Safety		Back up plant restoration, for service expansion and duplicity, has been sandblasted, cleaned, inspected, re-coated and engineering plans for restoration done. Pumps and parts have been ordered and completion should be within 8 weeks. Early estimates are \$35000.00 for this portion of the work. RFP for the pipe rehab between Manzanita and the Fleming plant is being worked on now.
3	Roof Repair	Fleming	Health & Safety		Moisture testing (extent of leaks and damage) is completed. RFP will be completed by the end of the week and be out to bid next week.
4	Repair Bleachers	All High Schools	Health & Safety		Emergency repairs completed- safe for use this fall. RFP being completed for motorization. New estimate for work is \$105,000.00 for all three schools.
5	Refrigeration Truck	Food Service	Health & Safety		Completed
6	Fuel Tank Replacement	HVHS	Structural Failure		Tank has been pumped and sludge removed. Inspection to be completed next week. Prognosis is good for repair and within budget.
7	Replace Courier Van	D.O.	Vehicle		Completed
8	Insulate and Heat tape Roof Piping.	Fleming	Structural Failure		Beginning work by the end of the month. Will be under budget.
9	Walk In Freezer	Applegate	Equipment		To Begin by Oct. 1st. Again, estimates are well under original budget.
10	HVAC Computer Software	District Wide	Instructional Impact		Bid process completed and awarded within budget and work scheduled for holiday break.
		Subtotal			
	Next Additional Items				
	Item Description	Location	Category	Cost	Remarks
11	Irrigation Repair	HVHS	Long-term cost savings	\$7,500	Current system requires man power to physically turn on and off system by hand. Labor savings will be a substantial offset.
12	Replace two tech vehicles	DO	Vehicle	\$25,000	Two of our tech people are driving full size vans which are both old and very high mileage. Both get very poor MPG. Would like to replace with compact PU's w/ canopies used with ~40-50K miles on them. Savings in fuel alone will be dramatic.

13	Replace pressure hot water tanks at Fleming and Lincoln Savage	LSMS, Fleming	Health and Safety	\$50,000	These are decades old boiler fired tanks wrapped in asbestos. LSMS has already failed and we are in the process of replacing with a propane fired tank. Because we didn't get to it before it failed the Asbestos cleanup was costly. Thus the need to do Fleming now as well.
14	Replace field mower	HVHS	Equipment	\$12,000	Well past it's projected usable life. The deck has rusted through in numerous spots and can't be repaired.
15	Repair dryrot on the ends of structural roof beams.	Evergreen Elem.	Structural	~\$15,000	This is very preliminary. The same problem exists on the ends of the beams on the gym. I would update when we get a better estimate.
16	Replace TRACT vehicle	TRACT	Vehicle	\$20,000	TRACT's old vehicle which is a midsize passenger van will be handed down to replace the "old courier van from above (400k)" that is currently being used by the tech dept.
17	Replace freshwater pressure tank	Fleming	Health and Safety	\$1,000	Leaking
18	New play area- blacktop w/ cover	Madrona	Instructional	~\$50,000	This would provide a covered play area with blacktop and a wall ball set up. This meets a couple of critical needs, ADA accessible area, increased play space to meet increased enrollment (JP) and substitute for the movement of the play structure from JP.
19	Install dedicated circuits and runs for air conditioners	HVHS	Instructional	~\$5,000	Building has purchased and installed units but wiring needs to be upgraded.
20	Purchase and install WWTP meter for rest area along with power, also need minor improvements to the facility and ponds.	NVHS	Health and Safety	~\$25,000	Meter has already been ordered, work identified and plans put into place but this needs to be on the facility plan in order to spend CET money for this purpose.
21	Improvements to parking at Maintenance	Maintenance	Structural	~\$15,000	Gravel parking lot areas need to be leveled, filled and possibly blacktopped. Busses continually create large holes.

Subtotal	\$225,500
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