

JUDSON ISD

Proposed Budget

2026-2027



**2026-2027 PROPOSED BUDGET
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Taxpayer Impact Statement

Fiscal Year (Tax Year)	Median-Valued Homestead*	Tax Rate per \$100 of Value**	Estimated Property Tax Bill***
FY 2025-2026 (TY 2025)	\$118,230	\$0.97960	\$1,158.18
		Adopted 2025 Tax Rate	\$118,230 / \$100 x \$0.97960
FY 2026-2027 (TY 2026)	\$110,000	\$0.97960	\$1,077.56
		Proposed 2026 Tax Rate based on proposed budget for 2026-2027	\$110,000 / \$100 x \$0.97960

Pursuant to Texas Government Code 551.043(c)(2), this statement provides an estimated comparison of Judson ISD taxes imposed on the median residence homestead in the district for the preceding tax year and the proposed tax year. These values are based on the most recent taxable values provided by the Bexar County Appraisal District for properties located within district boundaries. Tax year 2026 data are estimates based on information currently available. The "Taxpayer Impact Statement" will be revised when certified values become available in July.

*Median values less \$140,000 homestead (HS) exemption (example: \$258,230 median home value - \$140,000 HS exemption = \$118,230).

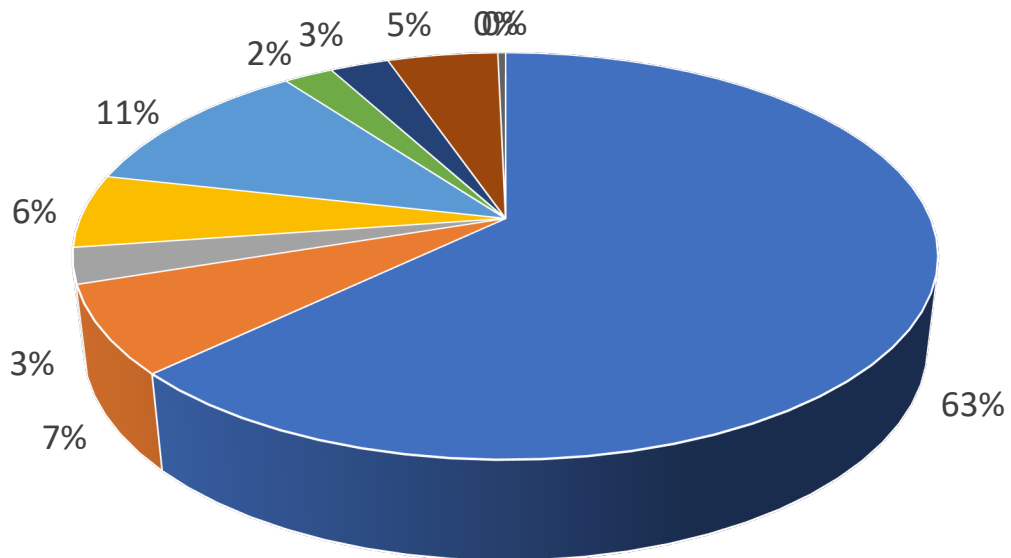
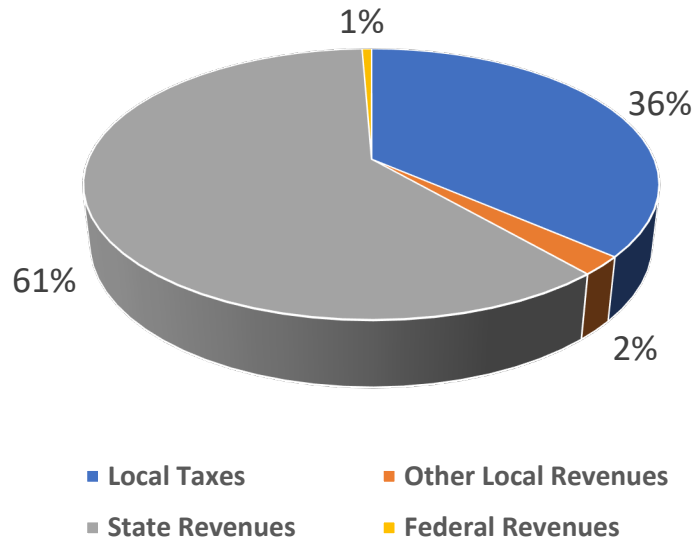
**Total tax rate

***Tax Rate per \$100 Taxable Value

Judson Independent School District
General Operating Fund
Fiscal Year 2026-2027
Proposed Budget

		2026-2027 Proposed Budget
REVENUE		
5700	Local Revenue	\$ 92,636,044
5800	State Revenue	\$ 145,715,674
5900/7900	Federal Programs/Other Resources	\$ 1,534,898
Total Budgeted Revenue		\$239,886,616
EXPENDITURES		
11	Instruction & Instr. Related Services	\$ 149,873,845
12	Instructional Resources & Media Services	\$ 1,534,142
13	Curriculum & Instr. Staff Development	\$ 3,295,474
21	Instructional Leadership	\$ 4,427,543
23	School Leadership	\$ 12,803,182
31	Guidance, Counseling & Evaluation Services	\$ 9,943,051
32	Social Work Services	\$ 1,782,879
33	Health Services	\$ 2,642,472
34	Student (Pupil) Transportation	\$ 5,447,449
35	Food Service	\$ 208,862
36	Co curricular/Extracurricular Activities	\$ 6,472,203
41	General Administration	\$ 6,967,659
51	Plant Maintenance and Operations	\$ 27,846,844
52	Security & Monitoring Services	\$ 3,376,973
53	Data Processing Services	\$ 7,944,290
61	Community Services	\$ 116,995
71	Debt Service	\$ 465,000
81	Facilities Acquisition & Construction	\$ -
95	Juvenile Justice Alternative Education Program	\$ 22,500
99	Other Governmental Charges	\$ 859,000
Total Budgeted Expenditures		\$246,030,363
7000	Other Resources	0
8000	Other Uses	0
Total Resources & Uses		\$0
1200	Excess/(Deficiency)	(6,143,747)
3100	Projected Fund Balance, 7/1	50,627,828
3100	Projected Ending Fund Balance, 6/30	44,484,081

General Operating Fund – Revenue & Expenditure Composition



Judson Independent School District
Child Nutrition Fund
Fiscal Year 2026-2027
Proposed Budget

	2026-2027 Proposed Budget
REVENUE	
5700 Local Revenue	\$ 1,498,456
5800 State Revenue	\$ 148,112
5900/7900 Federal Programs/Other Resources	\$ 17,736,048
Total Budgeted Revenue	\$19,382,616
EXPENDITURES	
11 Instruction & Instr. Related Services	\$ -
12 Instructional Resources & Media Services	\$ -
13 Curriculum & Instr. Staff Development	\$ -
21 Instructional Leadership	\$ -
23 School Leadership	\$ -
31 Guidance, Counseling & Evaluation Services	\$ -
32 Social Work Services	\$ -
33 Health Services	\$ -
34 Student (Pupil) Transportation	\$ -
35 Food Service	\$ 19,498,724
36 Co curricular/Extracurricular Activities	\$ -
41 General Administration	\$ -
51 Plant Maintenance and Operations	\$ 363,893
52 Security & Monitoring Services	\$ -
53 Data Processing Services	\$ -
61 Community Services	\$ -
71 Debt Service	\$ -
81 Facilities Acquisition & Construction	\$ -
99 Other Governmental Charges	\$ -
00 Other Uses	\$ -
Total Budgeted Expenditures	\$19,862,617
7000 Other Resources	\$ -
8000 Other Uses	\$ -
Total Resources & Uses	\$0
1200 Excess/(Deficiency)	\$ (480,001)
3100 Projected Fund Balance, 7/1	\$ 5,887,985
3100 Projected Fund Balance, 6/30	\$ 5,407,984

Judson Independent School District
Debt Service Fund
Fiscal Year 2026-2027
Proposed Budget

		2026-2027 Proposed Budget
REVENUE		
5700	Local Revenue	\$ 41,197,270
5800	State Revenue	\$ 12,678,689
5900/7900	Federal Programs/Other Resources	
Total Budgeted Revenue		\$53,875,959
EXPENDITURES		
11	Instruction & Instr. Related Services	\$ -
12	Instructional Resources & Media Services	\$ -
13	Curriculum & Instr. Staff Development	\$ -
21	Instructional Leadership	\$ -
23	School Leadership	\$ -
31	Guidance, Counseling & Evaluation Services	\$ -
32	Social Work Services	\$ -
33	Health Services	\$ -
34	Student (Pupil) Transportation	\$ -
35	Food Service	\$ -
36	Co curricular/Extracurricular Activities	\$ -
41	General Administration	\$ -
51	Plant Maintenance and Operations	\$ -
52	Security & Monitoring Services	\$ -
53	Data Processing Services	\$ -
61	Community Services	\$ -
71	Debt Service	\$ 53,875,959
81	Facilities Acquisition & Construction	\$ -
91	Contracted Instruction Services - Chapter 49	\$ -
93	Shared Services Arrangement	\$ -
99	Other Governmental Charges	\$ -
00	Other Uses	\$ -
Total Budgeted Expenditures		\$53,875,959
7000	Other Resources	0
8000	Other Uses	0
Total Resources & Uses		\$0
1200	Excess/(Deficiency)	\$ -
3100	Projected Fund Balance, 7/1	\$ 45,260,037
3100	Projected Fund Balance, 6/30	\$ 45,260,037