



Lee College - Workday Total Project Estimate

	Year 1	Year 2
Workday Software Subscription	\$ 342,376	\$ 526,229
Workday Training	\$ 51,019	\$ 80,850
SISSCORP Subscription	\$ 24,510	\$ 52,520
PTG Deployment Estimate	\$	
Contingency**	\$ 2,000,000	
Total	\$ 417,904	\$ 659,599

Workday Training for Year 2 reflects 125 additional Workday Training Credits

SISSCORP pricing for years 6-10 assumes 5% YoY increase in subscription cost for budg

**Contingency recommended at 10% of the total project cost (Subscription, Training, al

Year 3	Year 4	Year 5	Year 6	Year 7
\$ 953,202	\$ 972,265	\$ 991,710	\$ 1,011,549	\$ 1,031,776
\$ 78,781	\$ 78,781	\$ 78,781	\$ 82,720	\$ 86,856
8,794,362				
\$ 1,031,983	\$ 1,051,046	\$ 1,070,491	\$ 1,094,269	\$ 1,118,632

getary purposes only
 nd Deployment Services)

Year 8	Year 9	Year 10	Totals
\$ 1,052,411	\$ 1,073,464	\$ 1,094,936	\$ 9,049,918
			\$ 131,869
\$ 91,198	\$ 95,758	\$ 100,546	\$ 770,450
			\$ 8,794,362
			\$ 2,000,000
\$ 1,143,609	\$ 1,169,222	\$ 1,195,482	\$ 20,746,599