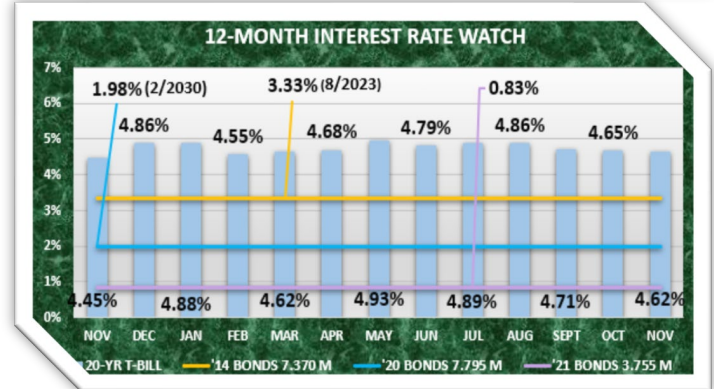
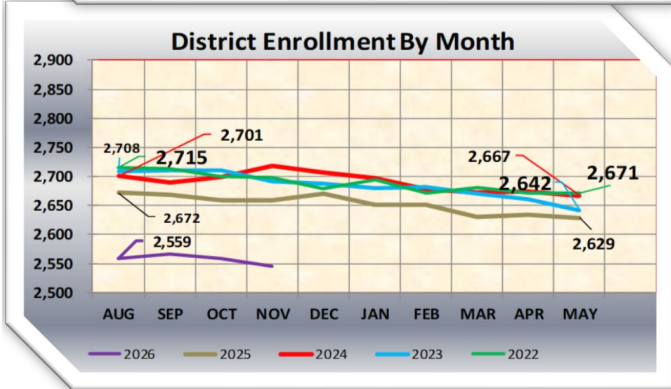
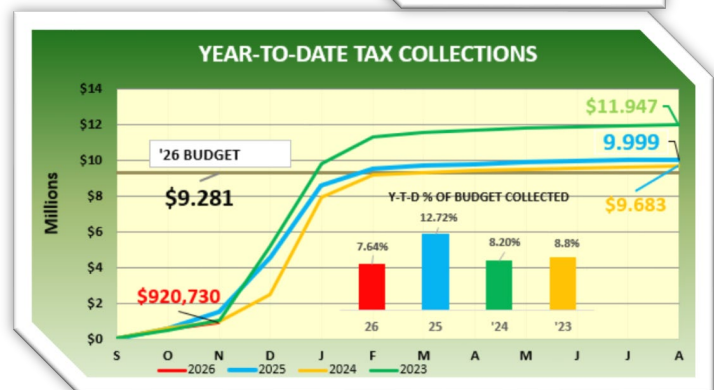
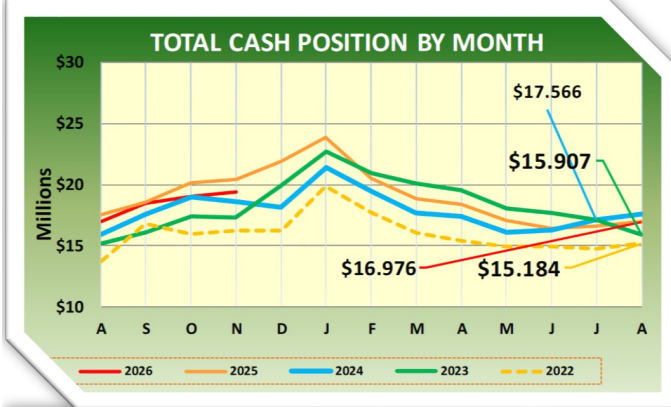
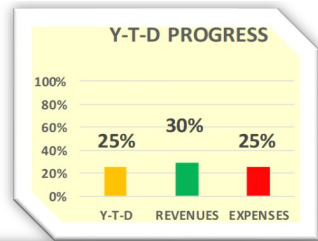


FY26 STATE PROJECTED
As of November 2025
projected state payment
\$21,736,667
COMPARED TO BUDGET
\$21,917,885

GATESVILLE ISD

VITAL SIGNS

November 30, 2025



ENROLLMENT BY GRADE (November 30)

	EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12
2021	13	66	199	215	183	198	209	206	214	202	223	208	231	214	196
2022	12	70	177	214	205	186	189	208	212	211	203	236	184	210	198
2023	9	87	183	185	217	208	189	183	213	216	213	212	215	175	203
2024	25	78	194	195	196	215	208	188	197	210	212	209	198	203	173
2025	25	78	176	186	213	203	204	209	186	193	205	209	199	178	208
2026	30	84	175	190	211	203	205	207	185	191	201	199	193	175	211
2026	16	89	167	180	181	209	199	196	207	183	190	203	186	174	166

ENROLLMENT CHANGE FROM LAST MONTH: -14														ENROLLMENT CHANGE FROM LAST YEAR: -114															
EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12	EE	PK	KD	1	2	3	4	5	6	7	8	9	10	11	12
-1	-2	1	-2	-1	-1	0	0	-1	0	1	-5	-2	-1	2	-14	5	-8	-10	-30	6	-6	-11	22	-8	-11	4	-7	-1	-45
PRI: -2			ELE: -4			INT: -1			JH: -1			HS: -6			PRI: -17			ELE: -34			INT: +5			JH: -19			HS: -49		

2025-2026 ATTENDANCE BY GRADE LEVEL (AUG 13 - NOV 30)

GRADE:	EE	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	GISD
NOV	85.71%	93.62%	96.03%	96.17%	96.49%	96.57%	96.62%	95.51%	95.73%	95.94%	93.56%	93.00%	93.27%	92.37%	92.21%	94.85%
+/- OCT	94.94% (-0.16%)			96.42% (+0.40%)			95.95% (+0.15%)			94.73% (-0.87%)			92.74% (-0.64%)			(-0.33%)
CAMPUS	PRIMARY			ELEMENTARY			INTERMEDIATE			JUNIOR HIGH			HIGH SCHOOL			GISD
Y-T-D	90.56%	94.20%	96.19%	96.38%	96.45%	96.59%	95.93%	95.99%	96.14%	96.33%	95.16%	94.42%	93.66%	93.29%	93.23%	95.35%
+/- '26	95.46% (+0.59%)			96.48% (+0.45%)			96.02% (+0.67%)			95.73% (+0.49%)			93.69% (+0.07%)			(+0.42%)
CAMPUS	PRIMARY			ELEMENTARY			INTERMEDIATE			JUNIOR HIGH			HIGH SCHOOL			GISD