



SCHOOL BOARD AGENDA ITEM SUMMARY

November 11, 2024

SUBJECT: CONSIDERATION OF BUDGET AMENDMENTS

RECOMMENDED ACTION: Approve Budget Amendments No. 6 - 12 as stated in Section 23.47 of the Texas Education Code and reflect the amendments in the official minutes of the Board of Trustees.

RATIONALE: Amend the 2024-25 General Fund Budget as follows:

- Friendswood Development land purchase
- Adjust tax collection revenue due to tax rate decrease
- Increase cost for health insurance (Cigna)
- Increase cost for district health insurance (BCBSTX) subsidy

Amend the 2024-25 School Nutrition Fund Budget as follows:

- Increase cost for health insurance (Cigna)
- Increase cost for district health insurance (BCBSTX) subsidy
- Increase cost for equipment purchases

BUDGET PROVISIONS: 2024-2025 Budget appropriation.

RESOURCE PERSONNEL : Dr. Randal O'Brien
Ms. Brigitte Clark
Ms. LeAna Dixon