



**Bloomington
School District 13**
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To: Board of Education
Dr. Jon Bartelt, Superintendent

From: Mr. John T. Reiniche, CSBO

Re: Enrollment Projections 2019 thru 2024

Date: January 22, 2019

Introduction

Enrollment forecasting is an important part of the budgeting process. The administration focuses on enrollment trends and makes projections based on the best available information. Administrators utilize the Cohort Survival Projection Method as a framework for determining numbers of students. This method predicts what the future population will be based upon the survival of the existing residents and the births that will occur. Sources used for deriving enrollment projections were, five years of historical data, projection of live births from the Krofon report, and enrollment reports from December 2018.

Situation

Using this information, a cohort survival method spreadsheet was then developed, which then provided a five year forecast of the District's enrollment. Please note the projections confidence levels lower the further the projections go out into the future.

Based upon these projections here are some observations:

- Overall, the cohort projections show District 13's enrollment steadily increasing though the years 2023-2024. Anywhere between .5% to 1.5% per year.
- Typically, the District has observed a 15-20 student increase in students attending 1st grade. It appears that many of the students are from full day kindergarten programs elsewhere.
- Westfield's seventh grade class (18-19) is larger than the average and moves through the cohort holding this large class size for the next two years. The enrollment projections see another large sixth grade class in (21-22).
- Erickson is showing a larger than usual 2nd grade class size for 19-20. This large class size may warrant opening a new section or moving a 1.0 FTE from another grade level

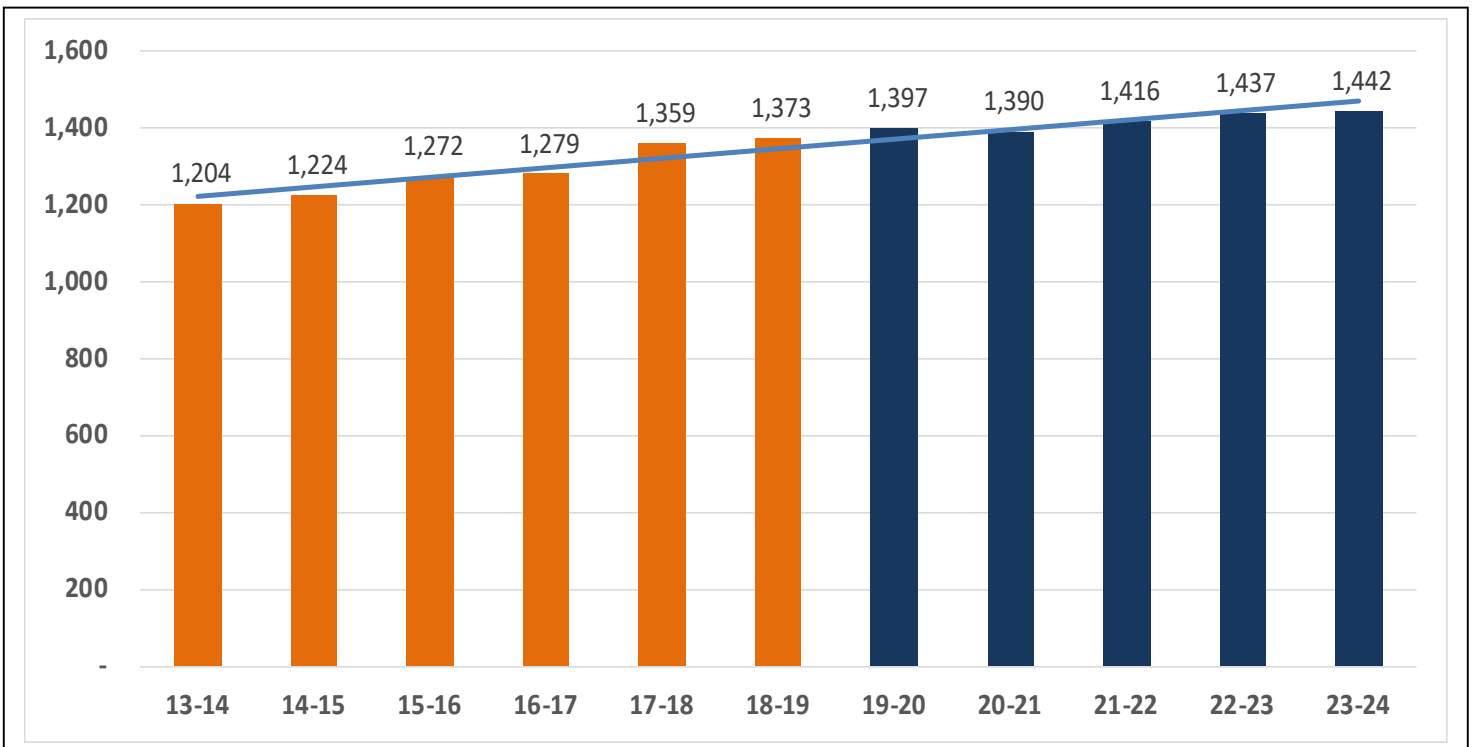
Attached to this memo are enrollment projections with graphs.

Recommendation

There is no recommendation for this is an informational report.

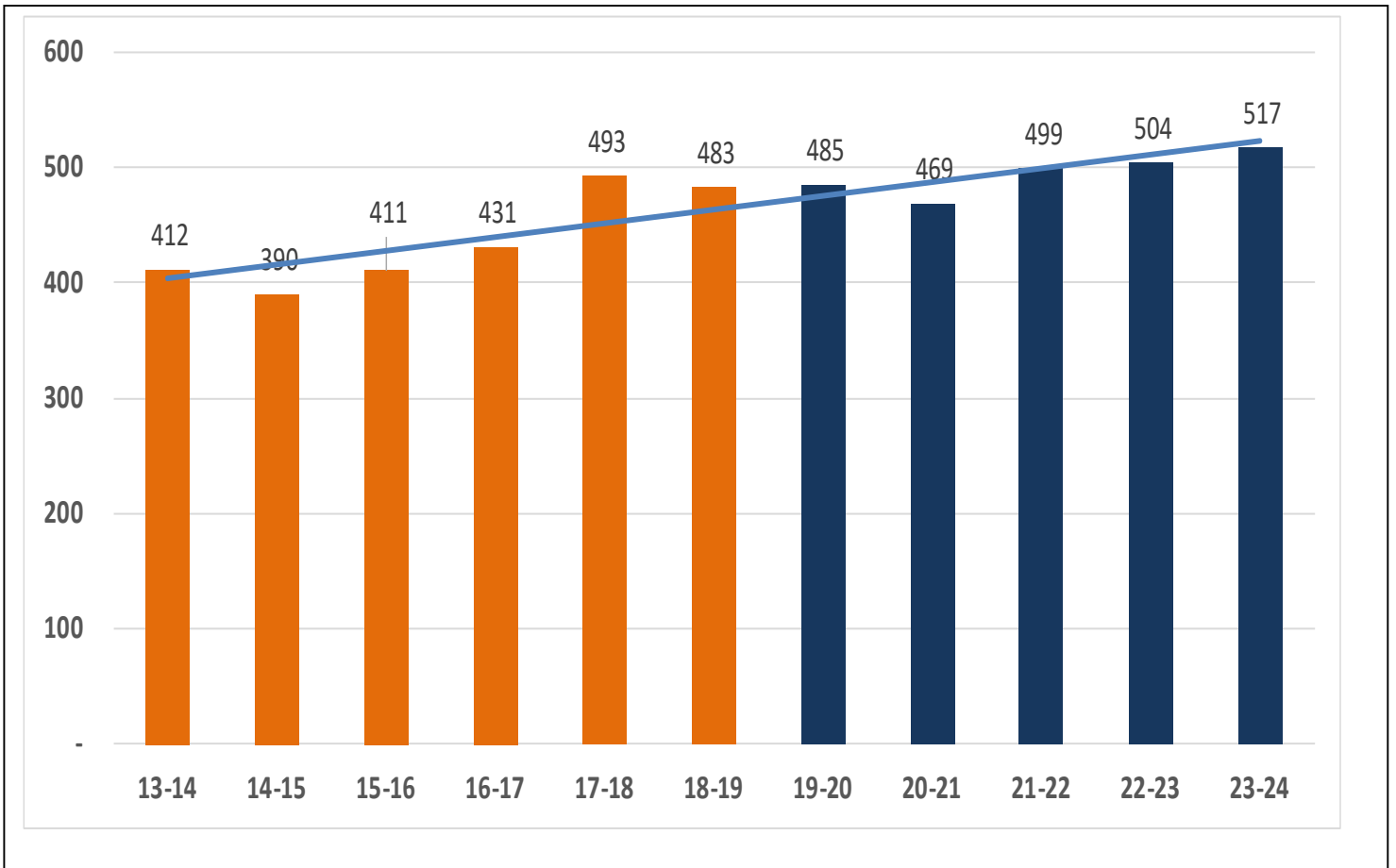
DISTRICT

Year	History						Forecast				
	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
K	116	120	128	102	130	125	127	123	120	120	120
1	117	130	134	152	131	148	146	148	144	143	140
2	158	130	139	138	154	141	156	154	157	157	151
3	142	157	137	147	150	162	148	164	162	164	165
4	136	151	170	143	155	160	172	157	174	172	174
5	123	146	153	166	146	154	163	175	160	177	175
	792	834	861	848	866	890	912	921	917	933	925
6	133	125	152	155	177	145	158	164	175	162	177
7	136	126	127	149	158	178	144	157	163	174	161
8	143	139	132	127	158	160	183	148	161	168	179
	412	390	411	431	493	483	485	469	499	504	517
Total	1,204	1,224	1,272	1,279	1,359	1,373	1,397	1,390	1,416	1,437	1,442



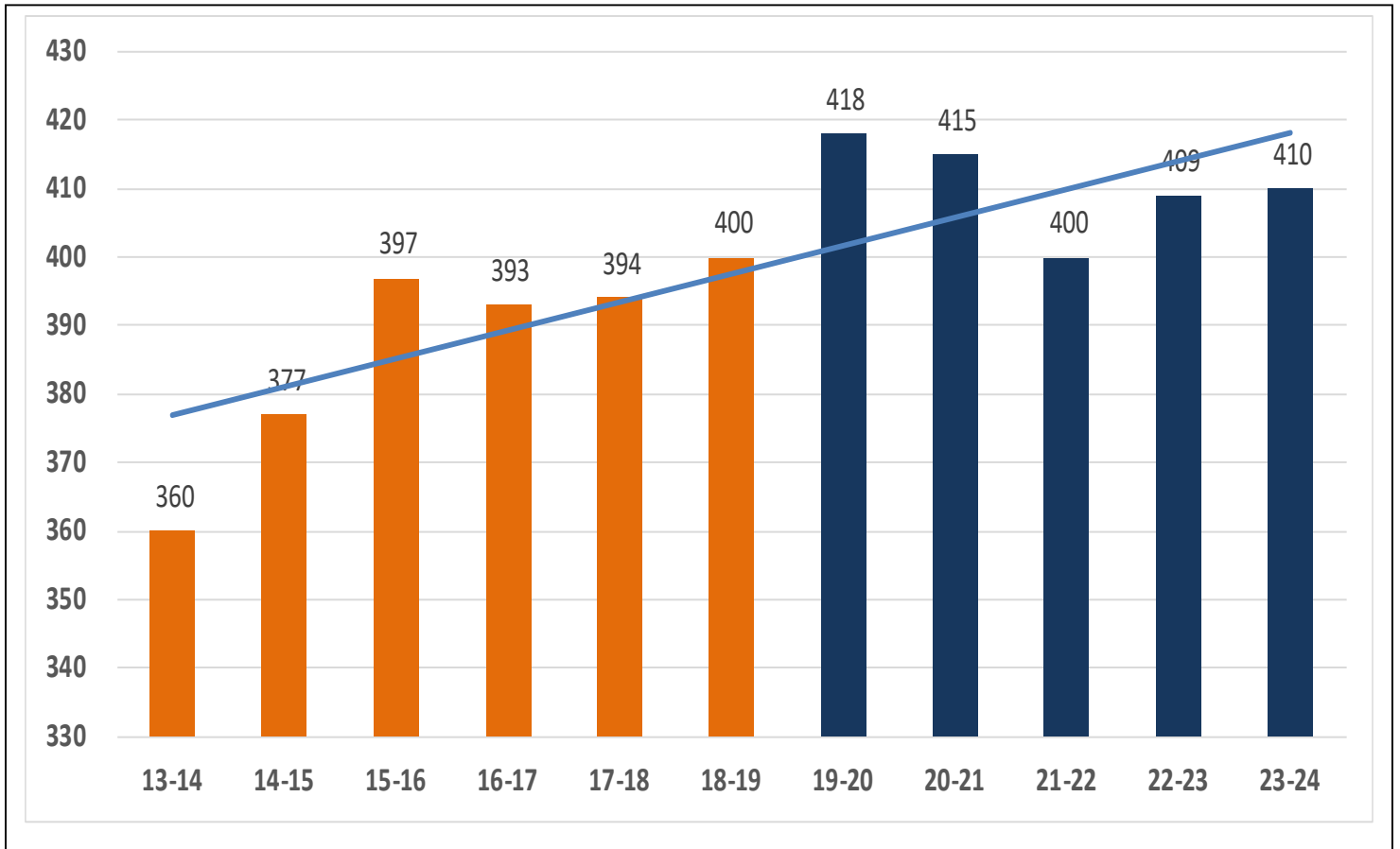
WESTFIELD

Year	History						Forecast				
	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
6	133	125	152	155	177	145	158	164	175	162	177
7	136	126	127	149	158	178	144	157	163	174	161
8	143	139	132	127	158	160	183	148	161	168	179
Total	412	390	411	431	493	483	485	469	499	504	517



DUJARDIN

Year	History						Forecast				
	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
K	54	56	65	45	60	55	64	52	53	55	55
1	52	57	61	76	59	62	62	72	59	62	62
2	79	60	61	62	78	64	66	66	77	68	66
3	58	74	62	65	64	80	65	67	67	78	69
4	64	61	82	64	68	73	86	70	72	72	84
5	53	69	66	81	65	66	75	88	72	74	74
Total	360	377	397	393	394	400	418	415	400	409	410



ERICKSON

Year	History						Forecast				
	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
K	62	64	63	57	70	70	63	71	67	65	65
1	65	73	73	76	72	86	84	76	85	81	78
2	79	70	78	76	76	77	90	88	80	89	85
3	84	83	75	82	86	82	83	97	95	86	96
4	72	90	88	79	87	87	86	87	102	100	90
5	70	77	87	85	81	88	88	87	88	103	101
Total	432	457	464	455	472	490	494	506	517	524	515

