

## Cameron Facility Planning - July 2025

School District of Cameron		Long-Range Facility Planning (FUND 46)										
Building	Project	Notes	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
District	Bus Garage resealing		\$12,000			\$12,000			\$12,000			\$12,000
District	School Bus				\$165,000	\$170,000		\$170,000	\$175,000	\$175,000		\$180,000
District	Baseball/softball field safety nets			\$100,000								
High Schoool	Flooring replacement	Miscellaneous classroom carpet replacement									\$60,000	
High School	Parking Lot resealing	Back parking lot / S & R area		\$12,000				\$12,000				\$15,000
High School	Parking Lot resealing	Front parking lot					\$20,000			\$20,000		
High School	Track resurfacing						\$90,000					
High School	Football field resurfacing						\$750,000					
High School	Roof replacment	New in 2024/2026 (Consider in 28-30 years)										
High School	HS Gym Bleacher replacement		\$150,000									
High School	HS Gym floor resurfacing							\$30,000				
High School	Boiler replacement								\$300,000			
High School	Water heater replacement					\$20,000						
Middle School	Flooring replacement	Miscellaneous classroom/hallways		\$60,000		\$20,000			\$40,000	\$40,000	\$20,000	
Middle School	Parking Lot resealing			\$12,000			\$12,000			\$12,000		
Middle School	Roof replacment	New in 2024 (Consider in 28-30 years)										
Elementary	Parking lot resurfacing	Resurface all blacktop parking areas			\$25,000				\$25,000			
Elementary	Playground blacktop resurfacing	Resurface all playground blacktop		\$8,000				\$8,000				\$8,000
Elementary	Flooring replacement	Miscellaneous classroom carpet replacement	\$40,000		\$40,000						\$40,000	
Elementary	Roof replacement	New in 2017 (Consider in 28-30 years)										
		Totals	\$202,000	\$192,000	\$230,000	\$222,000	\$872,000	\$220,000	\$552,000	\$247,000	\$120,000	\$215,000
TOTAL												\$3,072,000