

### Budget Amendments - July 25, 2005

Item	Description	Account Number	Revenue	Expenditure
1	Federal Revenue	224-5929.00	249,861	
	Professional Services	224-11-6219.00-199-5-23		100,000
	General Supplies	224-11-6395.00-199-5-23		25,000
	Technology Items	224-11-6396.00-199-5-23		13,000
	Technology Items (inventoried)	224-11-6398.00-199-5-23		20,000
	General Supplies (inventoried)	224-11-6399.00-199-5-23		12,000
	Travel and Registration	224-13-6411.00-199-5-23		5,000
	Professional Services	224-31-6219.00-199-5-23		28,000
	Testing Materials	224-31-6339.00-199-5-23		30,000
	Travel and Registration	224-31-6411.00-199-5-23		1,000
	Professional Services	224-32-6219.00-199-5-23		15,861
	<i>IDEA-B Formula</i>			
2	Federal Revenue	224-5929.70	19,729	
	Extra Duty Pay for Professional Personne	224-11-6118.70-199-5-23		2,000
	Professional Services	224-13-6219.70-199-5-23		4,729
	General Supplies	224-13-6395.70-199-5-23		13,000
	<i>IDEA-B Capacity-Building</i>			
3	Federal Revenue	225-5929.00	12,483	
	General Supplies	225-11-6395.00-199-5-23		12,483
	<i>IDEA-B Preschool</i>			
4	Federal Revenue	226-5929.00	42,411	
	Professional Services	226-11-6219.90-903-5-23		42,411
	<i>IDEA-B Discretionary</i>			
5	Miscellaneous Contracted Services	199-23-6299.00-001-5-99		(600)
	Insurance and Bonding Costs	199-51-6429.00-950-5-99		600
	<i>Transfer between functions; Insurance for Graduation</i>			
6	Gifts and Bequests	199-5744	6,051	
	Technology Items (to be inventoried)	199-11-6398.00-108-5-11		1,551
	Technology Items	199-11-6396.00-108-5-11		3,000
	Miscellaneous Contracted Services	199-11-6299.00-108-5-11		1,500
	<i>Donation from Town Center Activity Fund</i>			
7	Salaries/Wages for Teachers/Prof Personnel	199-21-6119.00-901-5-99		(3,000)
	Miscellaneous Operating Costs	199-23-6499.00-001-5-99		500
	Miscellaneous Operating Costs	183-36-6499.00-001-5-99		1,250
	Miscellaneous Operating Costs	199-36-6499.00-001-5-99		1,250
	<i>Transfer Appropriation to pay for CHS Parking stickers and UIL District Fees</i>			
8	State Program Revenue	397-5829.00	5,910	
	Travel and Registration	397-13-6411.00-001-5-11		4,825
	General Supplies	397-11-6395.00-001-5-11		1,085
	<i>Advanced Placement funds</i>			

<b>9</b>	Technology Items (inventoried)	199-11-6398.00-107-5-11		390
	Travel and Registration	199-13-6411.00-107-5-23		(250)
	Miscellaneous Contracted Services	199-23-6299.00-107-5-99		(140)
	<i>Transfer funds between functions for Lakeside</i>			
<b>10</b>	Travel and Registration	199-23-6411.00-107-5-99		631
	Travel and Registration	199-13-6411.00-107-5-21		(125)
	Travel and Registration	199-13-6411.00-107-5-11		(56)
	Travel and Registration	199-13-6411.00-107-5-21		(125)
	Miscellaneous Operating Costs	199-13-6499.00-107-5-99		(200)
	Miscellaneous Contracted Services	199-33-6299.00-107-5-99		(125)
	<i>Transfer between functions for Lakeside</i>			
<b>11</b>	Gifts and Bequests	199-5744	575	
	Reclassified Transportation Expenses	199-11-6494.00-107-5-11		575
	<i>Donation from Lakeside Activity Fund</i>			
<b>12</b>	Reclassified Transportation Expenses	199-11-6494.00-106-5-11		1,525
	Miscellaneous Operating Costs	199-23-6499.00-106-5-99		(1,410)
	Telephone, Pagers & Fax	199-51-6256.00-106-5-99		(115)
	<i>Transfer between functions for Wilson</i>			
<b>13</b>	Gifts and Bequests	199-5744	720	
	General Supplies	199-11-6395.00-108-5-11		720
	<i>Donation from Town Center Activity Fund</i>			
<b>14</b>	Gifts and Bequests	199-5744	5,209	
	Technology Items (to be inventoried)	199-11-6398.00-109-5-11		2,823
	Technology Items	199-11-6396.00-109-5-11		1,145
	Miscellaneous Contracted Services	199-11-6299.00-109-5-11		1,241
	<i>Donation from Cottonwood Creek Activity Fund</i>			
<b>15</b>	Miscellaneous Contracted Services	199-11-6299.00-001-5-11		4,832
	Salaries or Wages for Substitute Teachers	199-13-6112-00-001-5-11		(475)
	Travel and Registration	199-13-6411.00-001-5-11		(19)
	Travel and Registration	199-31-6411.00-001-5-99		(2,800)
	Testing Materials	199-31-6339.00-001-5-99		(300)
	Miscellaneous Operating Costs	199-31-6499.00-001-5-99		(300)
	General Supplies	199-31-6395.00-001-5-99		(938)
	<i>Transfer between functions for CHS</i>			
<b>16</b>	Tax Appraisal and Collection	199-41-6213.00-703-5-99		(300)
	Miscellaneous Contracted Services	199-11-6299.00-002-5-28		300
	<i>Transfer between functions/Depts per Ralph Seeley</i>			
<b>17</b>	Federal Revenue	262-5929-00	3,975	
	Travel and Registration	262-13-6411.00-199-5-99		2,975
	Technology Items	262-13-6396.00-199-5-99		1,000
	<i>Title II D Funds (Technology)</i>			

<b>18</b>	State Revenue	404-5829-00	10,990	
	Travel and Registration	404-13-6411.00-199-5-24		2,100
	Reading Materials and Library books	404-11-6329.00-199-5-24		3,095
	Technology Items	404-11-6396.00-199-5-24		2,750
	Miscellaneous Contracted Services	404-11-6299.00-199-5-24		3,045
	State Funds: Accelerated Reading/Math			
<b>19</b>	Gifts and Bequests	199-5744	2,260	
	Rentals/Operating Leases	199-11-6269.00-101-5-11		2,260
	<i>Donation from Pinkerton Activity Fund</i>			
<b>20</b>	Gifts and Bequests	199-5744	929	
	General Supplies	199-11-6395.00-103-5-11		929
	<i>Donation from Austin PTO</i>			
<b>21</b>	Gifts and Bequests	199-5744	908	
	Miscellaneous Contracted Services	199-23-6299.00-001-5-99		908
	<i>Donation from CHS Activity Fund</i>			
<b>22</b>	Gifts and Bequests	199-5744	3,584	
	Miscellaneous Contracted Services	199-23-6299.00-001-5-99		3,584
	<i>Donation from CHS Activity Fund</i>			
<b>23</b>	Gifts and Bequests	199-5744	1,378	
	Reading Materials and Library Books	199-12-6329.00-042-5-99		1,378
	<i>Donation from CMS East PTO</i>			
<b>24</b>	Professional Services	199-11-6219.90-903-5-23		(797)
	Supplies for Buildings	199-51-6316.00-999-5-99		797
	<i>Transfer between functions for Special Ed for repairs at Valley Ranch</i>			
<b>25</b>	Salaries or Wages for Substitute Teachers	199-13-6112.00-044-5-11		(585)
	Travel and Registration	199-13-6411.00-044-5-11		(337)
	Miscellaneous Contracted Services	199-11-6299.00-044-5-11		(800)
	Rentals/Operating Leases	199-36-6269.00-044-5-99		1,722
	<i>Transfer between functions for CMS North</i>			
<b>26</b>	Federal Revenue	226-5929.90	83,104	
	Salaries/Wages for Teachers/Prof Personnel	226-11-6119.90-903-5-23		41,220
	Professional Services	226-11-6219.90-903-5-23		41,884
	<i>IDEA-B Discretionary-Rider 60</i>			
<b>27</b>	Federal Revenue	269-5929.00	2,456	
	Technology Items	269-11-6396.00-199-5-11		2,456
	<i>Title V -Shared Services, Innovative Programs</i>			
			<u>452,533</u>	<u>452,533</u>