## Action Plan

Waterford Oaks Elementary 2010-2011



## **ACTION PLAN**

Presented and approved by faculty on (insert date here).

Presented to parents and community on (insert date here).

## **Signatures**

PTO/PTA Parent Representative	Date
Teacher Representative	Date
Principal	Date
Central Office Representative	Date
Chief Academic Officer	Date

The signatures of the Principal and centr4al office representative indicate that this document has been reviewed by the central office staff and the Principal; certify that this document meets all district requirements for a Campus Improvement Plan

## **Goal 1:** Become a TEA Exemplary District for the 2010-2011 school year on our journey to becoming <u>World Class</u> by 2012

Performance Goal: To become a world class school district by providing World Class Priorities.

Strategy/Action	Person	Assessment	Resources	Timeline	Status
	Responsible		Needed		
Curriculum & Instruction	Principal	Reports from Eduphoria	N/A	August 2010	
100% of staff will complete the required		Workshop		to	
number of technology hours as mandated by				March 2011	
the district.					
100% of staff will be trained on the CSCOPE curriculum management system	Principal	Certificate of completion and/or sign in sheets	N/A		
100 % of staff will be trained in the	Principal	Certificate of completion	NA	August 2010	
BOYSTOWN discipline management program		And/or sign in sheets		То	
				May 2011	
Innovative Instruction	Science	Science District assessments	Grant	September – May	
Implement the afterschool C.S.I	Cadre	Student Attendance sheets	461-11-6399.61-	2010-20111	
Club Science Investigation			107-1-99-BM1		
Implement afterschool Waterford Oaks Girls	Cheryl	Sign In Sheets	N/A	August 2010 to	
Scouts	Hurst &			May 2011	
	Committee				
Implement after school reading book club for	Sandra Hogg	Attendance sheets	199-12-	September 2010	
boys				to	
				May 2011	

Implement afterschool reading book club for	Janice Wessa	Attendance sheets	199-12	September 2010	
girls				to	
				May 2011	
Implement the afterschool robotics program	Assistant	Student attendance sheets	199-11 & 461		
	Principal				
Facilities	Classroom	Benchmark science scores	199-11	August 2101	
Hands on activities will be provided in the	Teachers	Teacher lesson plans		То	
science lab for all students.				May 2011	

**Goal 2:** Design and Implement a rigorous instructional delivery system that is data-driven an fosters student engagement

Performance Goal: To Improve TAKS Reading

Strategy/Action	Person	Assessment	Resources	Timeline	Status
	Responsible		Needed		
<b>Reading - All</b> Provide professional development "Intervention to the Rescue! Call 911 for Strategies That Work in Reading".	Principal, Literacy Coaches	Formative Assessment, Mini Assessments, Reading TAKS test, ITBS Test, Classroom observations	N/A Region 10	August – June 2010-2011	
Provide a before and/or after school tutorial program and /or a Saturday School tutorial for students deficient in Reading skills in grades K- 4	Principal, Literacy Coaches, Classroom Teachers	Formative Assessment, Mini Assessments, Reading TAKS test, ITBS Test, Classroom observations	199- Tutoring Fund	September – May 2010-2011 Saturday School – 3 to 4 weeks prior to	

				each state	
				assessment	
Utilize the accelerated Reading (AR) Program	Classroom	Formative Assessment, Mini	461-E-12-6399-		
to encourage and motivate students to develop	Teachers	Assessments, Reading TAKS	00-107-0-99-000	August – June	
a love for reading thus improving literacy	Librarian	test, ITBS Test, Classroom	Library/Student	2010-2011	
campus wide.	Principal	observations			
Special Education	Litereev	Formative Assessment Mini			
Interventions for students struggling in reading	Literacy	Formative Assessment, Mini		August – June	
will be provided by the Literacy Labs for	Coaches,	Assessments, Reading TAKS	IDEA Funds	2010-2011	
students in grades	Classroom	test, ITBS Test, Classroom			
K-4.	Teachers	observations			

**Goal 2:** Design and Implement a rigorous instructional delivery system that is data-driven an fosters student engagement

Performance Goal: To Improve TAKS Math

Strategy/Action	Person	Assessment	Resources	Timeline	Status
	Responsible		Needed		
Math - All Provide professional development on "Just the Facts: Effective Strategies for Teaching Mathematics Facts"	Campus Administrator	District assessments, TAKS Results, Progress Monitoring, ITBS results Campus Developed mini assessments	Region 10	August – June 2010-2011	
Campus wide (Grades K-4) curriculum initiative	Principal	District assessments,	199-E-11-6399-	August – June	
will be used to develop and reinforce math	Teachers	TAKS Results, Progress	107-0-0-11-000	2010-2011	

strategies. (Motivational Math, Measuring Up math, Target the Question, Drops in the Bucket)		Monitoring, ITBS results Campus Developed mini assessments			
Provide tutorials in Math for students in grades 3- 4 before and/or after school and/or on Saturday to ensure maximum growth and retention of TEKS and test strategies	3-4 Teachers And/or Staff Campus Administrators	TAKS Math assessment, campus developed mini assessments, district benchmarks, ITBS Data	199-11-6119-00- 107-0-24-110 Tutoring Fund	August – June 2010-2011	
<b>Special Education</b> Provide tutorials in Math for students needing addition help in grades K-2 before and/or after school to ensure maximum growth and retention of TEKS.	K-2 Teachers and/or Staff Campus Administrators	ITBS Data, District Benchmarks, campus developed mini assessments	199-11-6119-00- 107-0-24-110 Tutoring Fund	August – June 2010-2011	

Goal 2:	Design and Implement a rigorous instructional delivery system that is data-driven an fosters student engagement
Performance	Goal: To Improve Student Performance in Writing

Strategy/Action	Person	Assessment	Resources	Timeline	Status

	Responsible		Needed	
Writing- ALL Provide staff development for teachers in grads K- 4 on "Growing Writers: Teaching Writing in K-2"	Principal	TAKS Writing assessment, campus developed mini assessments	Region 10	August –June 2010-2011
Students in grades K-4 will focus on one of the six traits of writing each six week period and will also utilize "The Writing Academy" curriculum	Principal All Teachers	TAKS Writing assessment, campus developed mini assessments	N/A	August – June 2010-2011
Provide tutorials in Writing for students in grades 4 before and/or after school and/or on Saturday to ensure maximum growth and retention of TEKS and test strategies.	All Teachers And/or Staff Campus Administrators	TAKS Writing assessment, campus developed mini assessments	199-11-6119-00- 107-0-24-110 Tutoring Fund	August – June 2010-2011

Goal 2:	Design and implement a rigorous instructional delivery system that is data-driven and fosters student engagement
Performance Goa	al: To Implement the district curriculum - CSCOPE

Strategy/Action	Person(s)	Assessment	Resources Needed	Timeline	Status
	Responsible				
Math	Principal	Certificates of completion			
Professional development provided to train all		Sing-in sheets		August 201	
teachers on curriculum management system			NA	to	
CSCOPE				May 2011	

Science Provide all students with hands-on learning in the science lab or in the classroom twice weekly using the FOSS kits.	Classroom Teachers Campus Administrators	District Assessments, campus formative and summative assessments, TAKS, ITBS,	199-E-11-6399-00- 107-11-157	August – June 2010-2011	
ELA Use "Keep On Reading Science" to address reading in the content area of science	Classroom Teachers Administrators	District Assessments, campus formative and summative assessments, TAKS, ITBS,	NA	August – June 2010-2011	
Social Studies Provide staff development for teachers on "Doing What Works! Best Practices in the Science Classroom" and "Teaching Science Through Literature"	Campus Administrator	District Assessments, campus formative and summative assessments, TAKS, ITBS,	Region 10 N/A	August – June 2010-2011	

Goal 2:	Design and implement a rigorous instructional delivery system that is data-driven and fosters student engagement
Performance Go	pal: Increase the commended performance rate on the reading, writing, and math TAKS to 30%

Strategy/Action	Person(s)	Assessment	Resources	Timeline	Status
	Responsible		Needed		
Advanced Academic	Principal	Certificate of completion		August 2010 to	
Provide professional development on differentiation of	Region 10	and/or sign in sheets		May 2011	
instruction and the 5-E model of instruction to enhance					
instruction and meet students at their readiness level.					

<b>TAKS – Commended Performance</b> Provide staff development for teachers in grads K-4 on "Growing Writers: Teaching Writing in K-2" to improve the level of commended performance.	Principal	TAKS Writing assessment, campus developed mini assessments	Region 10	August –June 2010-2011	
Provide tutorials in Math for students in grades 3- 4 before and/or after school and/or on Saturday to ensure maximum growth and retention of TEKS and test strategies	3-4 Teachers And/or Staff Campus Administrators	TAKS Math assessment, campus developed mini assessments, district benchmarks, ITBS Data	199-11-6119-00- 107-0-24-110 Tutoring Fund	August – June 2010-2011	
Provide a before and/or after school tutorial program and /or a Saturday School tutorial for students deficient in Reading skills in grades K-4	Principal, Literacy Coaches, Classroom Teachers	Formative Assessment, Mini Assessments, Reading TAKS test, ITBS Test, Classroom observations	199-11-6119-00- 107-0-24-110 Tutoring Fund	September – May 2009-2010 Saturday School – 3 to 4 weeks prior to each state assessment	
<b>ITBS</b> Provide rigorous instruction to students on a consistent basis using CSCOPE. Administration will conduct 3 minute walk throughs to ensure consistency.	Campus Administrators	Formative Assessment, Mini Assessments, Reading TAKS test, ITBS Test	NA	August – June 2010-2011	

Goal 2:	Design and implement a rigorous instructional delivery system that is data-driven and fosters student engagement			
Performance Goal: To design and implement a campus-level staff development program				

Strategy/Action	Person(s)	Assessment	Resources Needed	Timeline	Status
	Responsible				
		Formative Assessment,			
Staff Development	Principal,	Mini Assessments,	N1/A		
Provide professional development "Intervention to the	Literacy	Reading TAKS test,	N/A Region 10	August – June	
Rescue! Call 911 for Strategies That Work in Reading".	Coaches	ITBS Test, Classroom		2009-2010	
		observations			
Provide rigorous instruction to students on a consistent	Campus	Formative Assessment,		August – June	
basis using CSCOPE. Administration will conduct 3	Administrators	Mini Assessments,	NA	2010-2011	
minute walk throughs to ensure consistency.		Reading TAKS test,			
		ITBS Test			

Goal 2:	Design and implement a rigorous instructional delivery system that is data-driven and fosters student engagement
Performa	nce Goal: School Climate: Improve parent participation and involvement by 25%

Strategy/Action	Person(s)	Assessment	Resources	Timeline	Status
	Responsible		Needed		
School Climate Parent activity nights will be campus sponsored to improved parent involvement. (TAKS/ Curriculum Night, Literacy Night, Math Night, Health & Fitness, Science Night, Family Character Night,)	Principal Teachers	Sign – in Sheets	NA	Various nights during the school year	

Provide Informative presentations at PTA meetings based on survey of interests.	PTA President Principal Counselor	Sign – in Sheets	PTA Funds	Various Nights during the school year	
Invite parents and students from Pre-K to Kinder roundup	Teachers & Principal	Sign-in Sheets	N/A	August	

 Goal 2:
 Design and implement a rigorous instructional delivery system that is data-driven and fosters student engagement

 Performance Goal:
 Technology: 100% of staff will complete the CSCOPE Training, Required Professional development hours in technology; and received a refresher on the components in Eduphoria

Strategy/Action	Person(s)	Assessment	Resources	Timeline	Status
	Responsible		Needed		
Technology					
Provide refresher course to all staff member on the	Principal	Sign – in Sheets	NA	September 2009	
components in Eduphoria.	1 molpai				
Provide training of all teachers on SCSOPE	Principal	Sign – in Sheets	NA		

Performance Goal: 100% of teachers recruited and hired will be highly qualified.

Strategy/Action	Person(s) Responsible	Assessment	Resources Needed	Timeline	Status
	•		Neeueu		
Hire teachers that are highly qualified	Principal	Teacher qualification	N/A		
	Campus			As Needed	

Goal 3: F	Recruit, Develop and Retain Highly Qualified Employees
Performance (	Goal: Maintain a teacher retention rate of 90%

Strategy/Action	Person(s)	Assessment	Resources	Timeline	Status
	Responsible		Needed		
Assign campus mentors and advisors to provide	Mentor &				
assistance, modeling observations, information and	Campus	90% satisfaction on	Tx Bess	August – June	
support to new teachers while fostering an	Administrators	staff survey	Training	2010-2011	
environment of respect and professionalism.					
New teachers will meet with the campus					
administrator formally and informally to discuss	Comput	00% actisfaction on			
strengths, weaknesses and concerns.	Campus	90% satisfaction on	NA	August – June	
Professional development will be provided as	Administrators	staff survey		2009-2010	
needed to improve instruction.					
Teachers will receive notes or tokens of	Comput	00% estisfaction on		August – June	
appreciation; newsletter will recognize teacher	Campus Administrators	90% satisfaction on	NA	2009-2010	
birthdays and give special recognition,		staff survey			

Performance Goal: Develop New Teachers

Strategy/Action	Person(s)	Assessment	Resources	Timeline	Status
	Responsible		Needed		
Assign campus mentors and advisors to provide					
assistance, modeling observations, information and	Mentors &	90% satisfaction on	Tx Bess	August – June	
support to new teachers while fostering an	Administrators	staff survey	Training	2010-2011	
environment of respect and professionalism.					
New teachers will meet with the campus					
administrator formally and informally to discuss	Compus	90% satisfaction on			
strengths, weaknesses and concerns.	Campus		NA	August – June	
Professional development will be provided as	Administrators	staff survey		2009-2010	
needed to improve instruction.					

Goal 5	Align the budget process to achieve district goals
Performance G	Goal: Campus budget will be aligned with campus needs.

Strategy/Action	Person(s)	Assessment	Resources	Timeline	Status
	Responsible		Needed		
SBDM and Team leaders will have input in the	Principal	Sign-in sheets	N1/A	August 2010	
development of the campus budget		Meeting agenda	N/A	To May 2010	
Team leaders will have input on the use of student	Principal	Meeting agenda and	NIA	August 2010	
activity funds		sing-in sheets	NA	To May 2010	
Goods and services will be purchased and	Principal &	Campus budget reports		August 2010	
requisitioned in a timely manner based on campus	Campus		NA	August 2010	
needs.	Secretary			To May 2010	

Goal 6:	Safety and Student Management				
Performance	Performance Goal: Student attendance for the year will be 97%.				

Strategy/Action	Person(s)	Assessment	Resources	Timeline	Status
	Responsible		Needed		
Students with perfect attendance will be recognized each 6 weeks and at the end of year awards ceremony.	Principal, Counselor, Attendance Clerk,	Attendance Report	461-E-11- 6399-00-107- 99-000	August - June Each Six Weeks	

	Assistant Principal				
Inform parents about attendance procedures, guidelines, consequences, and truancy laws.	Counselor Attendance Clerk	Campus Attendance Records		August – June 2010-2011	
Attendance committee will meet to review students with excessive absences, and parent will be contacted regarding excessive tardies and absences	Principal, Counselor, Attendance Clerk, Teachers	97% of students will be in attendance Attendance Report	N/A	August – June 2010-2011	

Expect, promote and support a safe and orderly learning environment					
Performance Goal: To reduce the number of referrals and fights by 10%					

Strategy/Action	Person Responsible	Assessment	Resources Needed	Timeline	Status
Provide classroom, small group and individual guidance lessons on character education	Counselor	Guidance Schedule Discipline Reports	N/A	August – June 2010-2011	
Daily character announcements focusing on a character trait associated with the Six Pillars of Character	Principal Counselor	Discipline Reports	N/A	August – June 2010-2011	
Implement Safety Patrol to ensure an orderly environment before, during and after school and to also provide student opportunities for leadership	Assistant Principal PE Teacher Teachers	Discipline Reports	461-E-11- 6399-00-107- 99-000	October– June 2010-2011	
Ensure that all staff receives training on Boys Town the district wide discipline program.	All Staff	Discipline Reports Proof of Attendance	N/A	August – June 2010-2011	