

**Item of information regarding Transportation
May 19, 2025**

1. Board Goal:
Domain #3 Positive school culture

2. Background:
Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

3. Process:
Board reports are provided monthly.

4. Fiscal Impact:
Information only.

5. Recommendation:
No recommendation action necessary.

6. Action Required:
No action required.

7. Contact Person:
Esequiel De La Fuente

**UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

April 2025 - Monthly Review

The following is the transportation department status for the period of April 1, 2025 to April 30 , 2025.

- Authorized staff positions: 46: 37 (9 Total Vacancies)
 - 27 20 Drivers (2 Driver Vacancies) 1 Sub Drivers
 - 8: 8 Bus Aides/Monitors (0 Vacancy)
 - 5: Shop – 1 Foreman, 2 Mechanics, 1 Mechanics’ Helpers
 - 4: Office – 1 Router, 1 Trainer, 1 Finance Support Specialist, 1 Transportation Coordinator
- On average we transported:
 - Approximately 1,371 regular students at least once a day
 - Approximately 113 special needs students at least once a day
 - Total of approximately 1,484 students were transported each day
- We drove:
 - 21 school routes twice a day
 - 14 additional daily runs
 - 62 field trips, 40 White Fleet
 - Approximately 4,041 miles total per day for the month.
- We consumed:
 - 5,037 gallons of Propane 19,468 Miles
 - 2,542 gallons of Diesel for Buses 14,362 Miles
 - 160 gallons of Diesel for White Fleet 497 Miles
 - 2,143 gallons of Unleaded 14,362 Miles
- Unit 141 – White Expedition 1,191 Miles Police 90 – 2,519 Miles
- Unit 142 – White Expedition 430 Miles Police 91 - 582 Miles
- Unit 143 – White Suburban 2,050 Miles Police 92 - 35 Miles
- Unit 144 – White Suburban 1,991 Miles Police 93 - 2,116 Miles
- Unit 145 – White Suburban 424 Miles Police 94 - 99 Miles
- Unit 146 – White Suburban 1,684 Miles Police 95 - 543 Miles
- Police 87 – 2,435 Miles
- Police 88 – 30 Miles
- We Processed/Completed:
 - 30 Conduct reports
 - 64 Bus Work Orders
 - 21 White Fleet Work Orders
 - 27 Purchase orders
 - Processed timely and accurate time sheets for our 36 employees.
- 0 Applications for bus drivers.