

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Enrollment Update- 2025-2026 Demographic Projections**

Date: August 11, 2025

Administrator Responsible/Position: **Mandy Epley, Superintendent of Schools**

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☐ N/A

C. Priority, Goal, or Need Addressed:

☒ Strategic Plan

☒ District/Campus
Improvement
Plan

☐ Other

Priorities

☒ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☒ **Priority 2:** Maximizing Academic Performance.

☒ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Each month the board receives enrollment data and it is updated the night of the board meeting. The projected peak enrollment for the District in 2025-2026 is projected to be 2,949.
Navarro Elementary School: 762 at peak projection.
Navarro Intermediate School: 753 at peak projection.

Navarro Junior High School: 696 at peak projection.
Navarro High School: 738 at peak projection.

Background Information: **2024-2025 Zonda Projections:**
Navarro Elementary School 718
Navarro Intermediate School 642
Navarro Junior High School 586
Navarro High School 718

Final Actual Attendance in May 2025:
Navarro Elementary School 764
Navarro Intermediate School 683
Navarro Junior High School 620
Navarro High School 696

E. Comments Received:

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

None

G. Fiscal Impact and Cost:

☐ Budget

☐ Bond

Amount: N/A

☐ Grant/Special
Funds

☐ Other

Exhibits: **None**

H. Action: N/A