



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of March 31, 2025**

	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 23,818,185	\$ 19,362,947	\$ 21,490,303
Interest & Sinking (Debt Service Fund)	12,125,070	12,269,591	13,659,092
Total Current Year Tax Collections	35,943,255	31,632,538	35,149,395
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	623,394	700,317	430,855
Interest & Sinking (Debt Service Fund)	298,738	346,620	250,080
Total Delinquent Tax Collections	922,132	1,046,937	680,935
Penalty & Interest			
Maintenance & Operations (General Fund)	270,056	337,774	314,035
Interest & Sinking (Debt Service Fund)	111,373	151,097	151,145
Total Penalty & Interest	381,429	488,871	465,180
Total District Revenue	37,246,816	33,168,346	36,295,510
Non-Revenue			
Collection Fees (Attorney and Court Costs)	215,146	293,903	278,707
Total Non-Revenue	215,146	293,903	278,707
TOTAL COLLECTIONS	\$ 37,461,962	\$ 33,462,249	\$ 36,574,217
Adjusted Tax Levy	\$ 38,448,763	\$ 34,037,908	\$ 37,774,263
YTD Percentage Collected (Current Collections)	93.48%	92.93%	93.05%
Levy Balance			
Current	2,505,508	\$ 2,405,371	\$ 2,624,868
Delinquent	2,116,689	2,373,310	2,660,947
Total Levy Balance	\$ 4,622,197	\$ 4,778,681	\$ 5,285,815
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ 0.755200
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.422900	\$ 1.237500	\$ 1.235200