

Table Two: ESY Staff, 2014

Staff/Position	2010	2011	2012	2013	2014
Students (Dropped)	378 (35)	233 (2)	237 (4)	254 (5)	282 (16)
Principal/Coordinators	2*	2**	2	2	2
Secretaries	2***	2****	2	2	1.5 (interns)
Special Education Teachers	41	31	30	34	38
Paraprofessionals	93	58 (14 1:1s)	63 (22 1:1s)	80 (28 1:1s)	80 (25 1:1s)
Speech/Language Pathologists	8	3.5	3.5	3	3
Social Worker	1	0	0	0	0
Vocational Specialist	1	0	0	0	0
Physical Therapist	2	1.0 (FTE)	1.0 FTE	<1.0	(team leader)
Occupational Therapist	1 (also contract)	.7 (FTE)	2	2	1.5 (1 team leader)
Job Coach	1	0	0	0	1 (D304)
Adaptive PE Teacher	1 Sue	1	1	1	1
Instructional Support Facilitator	1	0	0	0	0
CSN	3	1	2	2	2
RN	In TAs	3	0	In TAs	In TAs
Vision Itinerant Teacher				.5	.5
Total Staff	157	103.2	106.5	127.5	129.5(no team leaders in total)
Substitutes--Teachers		14 days	28 (days)	13 (days)	13 (days)
Substitutes—Teaching Assistants		45 days	74 (days)	74 (days)	32 (days TA) 3 (days RN)

*(Administrative salary embedded in MV admin)

** (Administrative salaries directed to ESY)

*** (1 secretary salary embedded in MV admin.)

**** (Secretary salaries directed to ESY)