

**Marble Falls ISD has an unyielding
commitment to love every child and inspire
them to achieve their fullest potential.**



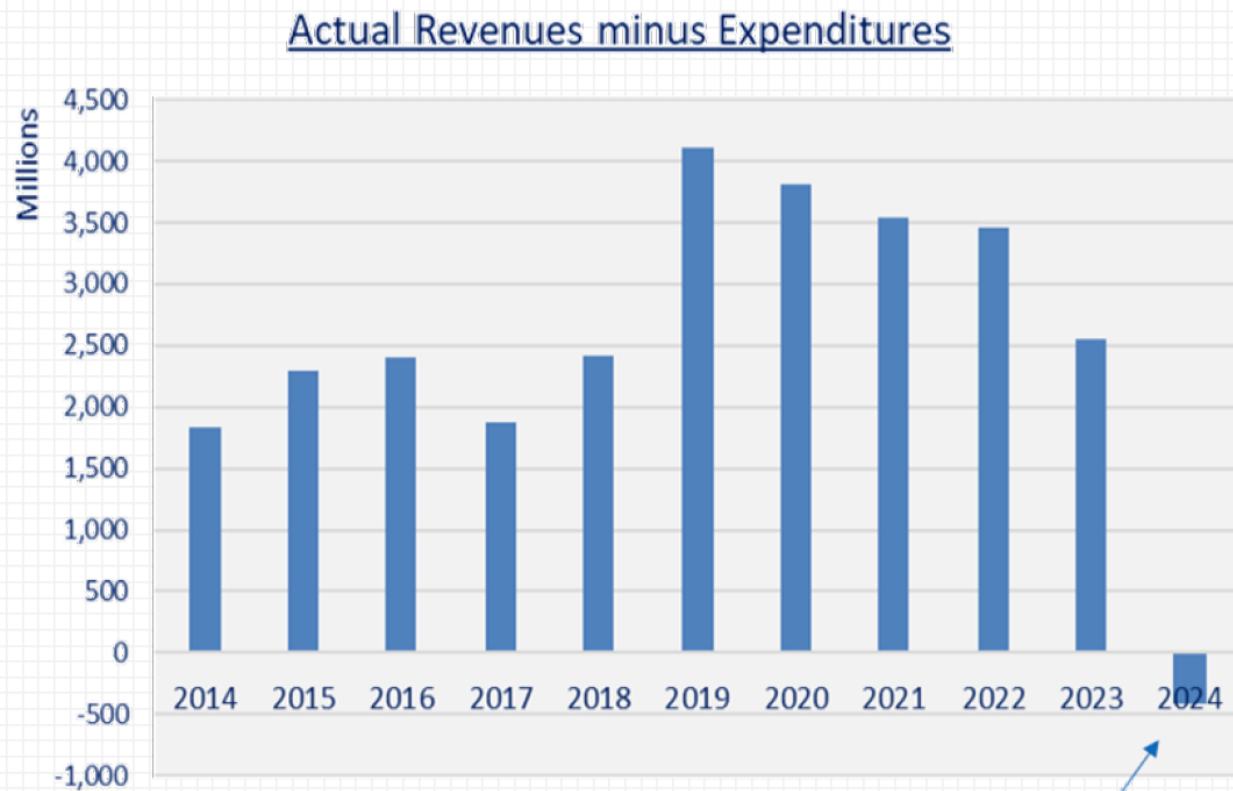
MFISD Budget Update

Marble Falls ISD Board Meeting

March 24, 2025



TEA Report to Texas House of Representatives



In 2024, 510 ISDs finished the 2023-24 school year with deficit spending.

Current 2024-2025 General Fund Budget

	Original Budget	Amendments	Amended Budget
Local	58,003,000	(2,100,000)	55,903,000
State	5,394,000		5,394,000
Federal	1,110,000		1,110,000
Total Revenue	64,507,000	(2,100,000)	62,407,000
Salaries	42,660,745	(950,000)	41,710,745
Cont Services	19,134,907		19,134,907
Supplies	1,944,008		1,944,008
Other	1,846,540		1,846,540
Total Expend	65,586,200	(950,000)	64,636,200
Balance	(1,079,200)	(1,150,000)	(2,229,200)

District Priorities

- Competitive Compensation Plan
 - Competitive Salary Schedule
 - Health Insurance Coverage
- Restore Campus Supply Budgets
- Continue Child Nutrition Feeding Program

Local Budget Changes

- Savings in Child Nutrition \$ 500,000
- Property Tax Increase \$ 450,000

Legislative Changes

•	LLB Recommendation		\$	12,600,000,000
•	HB2	Basic Allotment		7,568,000,000
•	SB26	Salary Increases		4,439,000,000
•	SB3	Property Tax Relief		3,395,000,000
•	HB3	Vouchers		1,010,000,000
•	SB568	Special Education		397,000,000
•	SB260	Safety		<u>500,000,000</u>
		Total	\$	17,309,000,000

Questions

